

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa

Del 1o. de enero al 31 de diciembre de 2022  
(PESOS)

0001033

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos			Subejercicio(e)
			Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>						
Presidencia	80,069,809.26	12,184,350.35	92,254,159.61	89,529,790.18	88,289,607.77	2,724,369.43
Sindicatura	4,480,815.24	532,334.05	5,013,149.29	4,688,412.21	4,669,131.21	324,737.08
Regiduría	19,682,541.62	-2,525,853.29	17,156,688.33	16,337,044.84	16,148,856.87	819,643.49
Secretaria del ayuntamiento	12,893,514.96	2,677,456.08	15,570,971.04	15,542,499.30	15,458,136.78	28,471.74
Tesorería	74,293,517.31	15,274,544.40	89,568,061.71	86,742,101.13	81,426,381.98	2,825,960.58
Contraloría	2,499,325.00	1,343,427.64	3,842,752.64	3,551,383.15	3,545,630.45	291,369.49
Organización ciudadana	4,903,963.08	2,780,630.19	7,684,593.27	7,678,448.30	7,664,779.37	6,144.97
Fomento industrial y economico	1,803,560.72	360,270.70	2,163,831.42	2,159,608.58	2,156,535.71	4,222.84
Comunicación social	11,312,394.85	9,632,380.79	20,944,775.64	20,882,928.71	20,389,787.37	61,846.93
Desarrollo rural	3,642,297.64	-284,932.21	3,357,364.73	3,353,080.02	3,306,763.91	4,284.71
Desarrollo social	3,291,055.98	85,694.72	3,376,750.70	3,212,551.29	3,167,970.44	164,199.41
Educ. cult y turismo	6,297,682.63	1,770,021.76	8,067,704.39	8,045,966.95	7,915,211.30	21,737.44
Juventud y deporte	18,016,690.62	3,460,887.14	21,477,577.76	21,093,841.67	20,344,507.23	383,736.09
Obras publicas	237,184,737.36	-121,314,982.30	115,869,755.06	46,732,983.42	44,011,562.72	69,136,771.64
Planeacion	12,497,493.66	4,147,957.69	16,645,451.35	16,607,228.76	15,917,049.78	38,222.59
Asuntos juridicos	3,703,935.38	275,210.71	3,979,146.09	3,798,692.92	3,753,742.84	180,453.17
Seguridad publica	439,468.71	185,900.73	625,369.44	222,617.03	222,617.03	402,752.41
Servicios publicos	122,052,622.05	-765,537.34	121,287,084.71	121,267,936.08	109,275,544.82	19,148.63
Instituto municipal de la mujer	2,307,516.90	409,806.29	2,717,323.19	2,702,100.07	2,589,289.34	15,223.12
Oficialia mayor	7,480,792.20	-581,059.71	6,899,732.49	6,849,585.34	6,687,358.47	50,147.15
DIF	24,678,061.62	2,561,148.26	27,239,209.88	27,088,943.17	26,698,179.23	150,266.71
<b>Total Gasto No Etiquetado</b>	<b>653,531,796.79</b>	<b>-67,790,344.05</b>	<b>585,741,452.74</b>	<b>508,087,743.12</b>	<b>483,638,644.62</b>	<b>77,653,709.62</b>
<b>Gasto Etiquetado</b>						
Presidencia	0.00	829,839.13	829,839.13	829,630.13	829,630.13	209.00
Sindicatura	0.00	19,866.00	19,866.00	19,863.00	14,179.00	3.00
Regiduría	0.00	99,833.47	99,833.47	99,829.47	90,729.47	4.00
Secretaria del ayuntamiento	0.00	127,950.98	127,950.98	125,488.96	119,860.31	2,462.02
Tesorería	0.00	17,657,095.20	17,657,095.20	13,939,941.14	13,939,941.14	3,717,154.06
Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	0.00	16,353.04	16,353.04	16,351.04	16,351.04	2.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	235,762.90	235,762.90	228,960.06	228,960.06	6,802.84
Desarrollo rural	0.00	9,151.00	9,151.00	9,150.00	9,150.00	1.00
Desarrollo social	0.00	15,451.01	15,451.01	15,450.01	15,450.01	1.00
Educ. cult y turismo	0.00	52,676.01	52,676.01	52,674.01	52,674.01	2.00
Juventud y deporte	0.00	250,669.09	250,669.09	231,291.29	228,738.20	19,377.80
Obras publicas	0.00	102,191,192.82	102,191,192.82	102,187,295.22	102,187,295.22	3,897.60
Planeacion	0.00	102,430.87	102,430.87	102,428.87	102,428.87	2.00
Asuntos juridicos	0.00	22,862.01	22,862.01	22,859.01	16,919.01	3.00
Seguridad publica	101,219,591.07	84,394,545.78	185,614,136.85	171,890,800.37	166,981,760.78	13,723,336.48
Servicios publicos	0.00	311,198.37	311,198.37	305,474.37	283,277.03	5,724.00
Instituto municipal de la mujer	0.00	61,304.00	61,304.00	61,300.00	61,300.00	4.00
Oficialia mayor	0.00	34,793.01	34,793.01	34,789.01	34,789.01	4.00
DIF	0.00	169,717.27	169,717.27	164,685.21	155,461.20	5,032.06
<b>Total Gasto Etiquetado</b>	<b>101,219,591.07</b>	<b>206,602,691.96</b>	<b>307,822,283.03</b>	<b>290,338,261.17</b>	<b>285,368,894.49</b>	<b>17,484,021.86</b>
<b>Total de Egresos</b>	<b>754,751,387.86</b>	<b>138,812,347.91</b>	<b>893,563,735.77</b>	<b>798,426,004.29</b>	<b>769,007,539.11</b>	<b>95,137,731.48</b>

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(PESOS)

0001035

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio(e)
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CARLOS ALBERTO SOTO DELGADO  
PRESIDENTE MUNICIPAL



  
MA. ISABEL AGUILERA VERDUZCO  
SINDICO MUNICIPAL



  
MA. FERNANDA GARIBAY CARREON  
TESORERO MUNICIPAL



  
JORGE MARTIN AGUILAR TERRAZAS  
CONTRALOR MUNICIPAL

