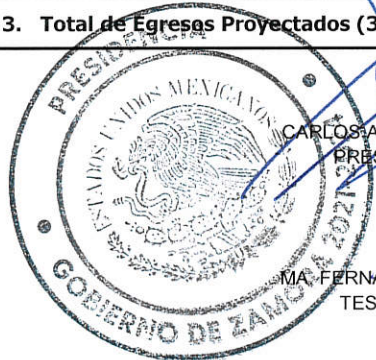


MUNICIPIO DE ZAMORA MICHOACAN

Resultados de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

| Concepto (b) | Año 5* (c) | Año 4* (c) | Año 3* (c) | Año 2* (c) | Año 1* (c) | AÑO VIGENTE 2DO TRIM 2022 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| 1. Gastos No Etiquetados (1=A+B+C+D+E+F+G+H+I) | 347,160,001.70 | 431,865,145.27 | 522,194,343.59 | 551,805,182.43 | 414,415,228.54 | 233,326,318.32 |
| A. Servicios Personales | 194,064,594.13 | 197,001,026.63 | 194,789,670.20 | 213,078,062.44 | 237,577,950.25 | 122,895,486.97 |
| B. Materilaes y Suministros | 41,387,806.08 | 39,537,407.97 | 50,154,988.89 | 37,059,265.21 | 44,685,629.79 | 16,995,693.27 |
| C. Servicios Generales | 51,391,702.08 | 73,658,219.59 | 100,764,310.30 | 77,654,257.63 | 93,460,538.13 | 53,557,113.46 |
| D. Transferencias,Asignaciones, Subsidios y Otras Ayudas | 30,390,041.98 | 43,248,112.17 | 65,276,781.38 | 54,256,183.57 | 38,388,615.37 | 21,848,494.65 |
| E. Bienes Muebles, Inmuebles e Intangibles | 4,328,768.56 | 1,277,852.80 | 17,718,810.39 | 1,899,362.58 | 291,602.94 | 3,558,315.12 |
| F. Inversion Publica | 25,597,088.87 | 70,277,702.06 | 93,489,782.43 | 167,858,051.00 | 10,892.06 | |
| G. Inversiones Financieras y Otras Provisiones | | | | | | |
| H. Participaciones y Aportaciones | | | | | | |
| I. Deuda Publica | | 6,864,824.05 | | | | 14,471,214.85 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 128,289,666.12 | 129,055,438.87 | 203,450,064.68 | 205,898,804.10 | 194,504,703.23 | 91,870,722.54 |
| A. Servicios Personales | 63,671,665.03 | 62,801,585.16 | 69,127,125.00 | 86,667,115.58 | 91,439,314.11 | 37,350,086.43 |
| B. Materilaes y Suministros | 9,703,826.95 | 9,514,054.84 | 17,024,186.86 | 12,173,388.54 | 11,482,028.10 | 11,874,805.01 |
| C. Servicios Generales | 9,954,578.80 | 10,070,622.24 | 13,981,537.23 | 11,418,171.41 | 6,886,872.40 | 8,164,274.53 |
| D. Transferencias,Asignaciones, Subsidios y Otras Ayudas | | | | | 34,535.00 | |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,619,005.34 | 1,116,753.63 | 9,523,689.59 | 5,156,854.44 | 2,063,291.18 | 5,443,873.15 |
| F. Inversion Publica | 43,340,590.00 | 45,552,423.00 | 68,793,526.00 | 55,669,773.00 | 82,598,662.44 | 29,037,683.42 |
| G. Inversiones Financieras y Otras Provisiones | | | | | | |
| H. Participaciones y Aportaciones | | | | | | |
| I. Deuda Publica | | | 25,000,000.00 | 34,813,501.13 | | |
| 3. Total de Egresos Proyectados (3=1+2) | 475,449,667.82 | 560,920,584.14 | 725,644,408.27 | 757,703,986.53 | 608,919,931.77 | 325,197,040.86 |



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