

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa

Del 1o. de enero al 30 de junio de 2022

(PESOS)

Egresos

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio(e)
Gasto No Etiquetado						
Presidencia	39,849,524.14	11,637,852.53	51,487,376.67	41,537,789.75	41,323,201.12	9,949,586.92
Sindicatura	2,147,742.89	499,660.84	2,647,403.73	2,301,880.07	2,299,004.47	345,523.66
Regiduría	9,706,291.59	139,474.15	9,845,765.74	7,176,455.59	7,163,445.10	2,669,310.15
Secretaría del ayuntamiento	6,152,757.49	1,828,880.40	7,981,637.89	7,110,879.17	7,044,388.44	870,758.72
Tesorería	38,168,395.19	14,429,665.40	52,598,060.59	41,606,159.96	41,512,369.36	10,991,900.63
Contraloría	1,213,447.06	655,409.63	1,868,856.69	1,476,821.95	1,472,277.25	392,034.74
Organización ciudadana	2,335,499.69	1,217,082.01	3,552,581.70	3,342,885.00	3,323,664.35	209,696.70
Fomento industrial y economico	920,101.91	145,195.97	1,065,297.88	933,465.76	929,795.26	131,832.12
Comunicación social	5,539,633.43	3,163,005.30	8,702,638.73	8,032,027.32	8,020,418.56	670,611.41
Desarrollo rural	1,345,046.02	325,794.88	1,670,840.90	1,442,209.24	1,424,103.92	228,631.66
Desarrollo social	1,694,112.77	515,264.02	2,209,376.79	1,601,675.11	1,593,310.73	607,701.68
Educ. cult y turismo	3,232,210.38	634,787.92	3,866,998.30	3,359,978.08	3,345,101.22	507,020.22
Juventud y deporte	9,134,961.13	2,622,228.87	11,757,190.00	9,540,350.01	9,306,390.32	2,216,839.99
Obras publicas	102,333,328.32	-79,512,311.66	22,821,016.66	19,447,743.39	17,586,435.53	3,373,273.27
Planeacion	6,221,837.35	1,264,252.16	7,486,089.51	6,548,762.53	6,525,830.08	937,326.98
Asuntos juridicos	1,728,776.94	133,730.61	1,862,507.55	1,529,741.92	1,525,878.22	332,765.63
Seguridad publica	201,979.70	170,804.07	372,783.77	178,384.48	178,384.48	194,399.29
Servicios publicos	59,677,490.79	14,382,760.37	74,060,251.16	57,246,738.90	55,651,952.17	16,813,512.26
Instituto municipal de la mujer	1,153,180.22	112,633.58	1,265,813.80	988,368.94	985,755.64	277,444.86
Oficialia mayor	3,690,011.13	442,736.87	4,132,748.00	3,026,780.62	2,965,305.61	1,105,967.38
DIF	12,478,334.59	2,467,122.74	14,945,457.33	11,746,552.52	11,532,947.18	3,198,904.81
Total Gasto No Etiquetado	308,924,662.73	-22,723,969.34	286,200,693.39	230,175,650.31	225,709,959.01	56,025,043.08
Gasto Etiquetado						
Presidencia	0.00	677,374.13	677,374.13	677,370.13	677,370.13	4.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Regiduría	0.00	90,732.47	90,732.47	89,029.47	89,029.47	1,703.00
Secretaría del ayuntamiento	0.00	77,164.24	77,164.24	77,160.24	48,010.02	4.00
Tesorería	0.00	6,137,932.01	6,137,932.01	6,137,927.01	6,137,927.01	5.00
Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	0.00	16,212.04	16,212.04	16,211.04	16,211.04	1.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	85,484.01	85,484.01	85,480.01	85,480.01	4.00
Desarrollo rural	0.00	9,151.00	9,151.00	9,150.00	9,150.00	1.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	0.00	52,676.01	52,676.01	52,674.01	52,674.01	2.00
Juventud y deporte	0.00	232,014.80	232,014.80	221,035.00	211,453.00	10,979.80
Obras publicas	0.00	29,091,422.93	29,091,422.93	29,066,983.43	29,058,083.43	24,439.50
Planeacion	0.00	44,065.86	44,065.86	44,063.86	44,063.86	2.00
Asuntos juridicos	0.00	13,286.00	13,286.00	13,285.00	13,285.00	1.00
Seguridad publica	47,688,818.86	76,773,261.13	124,462,079.99	114,403,666.77	62,654,654.64	10,058,413.22
Servicios publicos	0.00	212,076.79	212,076.79	211,111.80	189,981.24	964.99
Instituto municipal de la mujer	0.00	19,481.00	19,481.00	19,480.00	19,480.00	1.00
Oficialia mayor	0.00	27,471.00	27,471.00	27,468.00	27,468.00	3.00
DIF	0.00	157,207.06	157,207.06	157,203.06	152,760.99	4.00
Total Gasto Etiquetado	47,688,818.86	113,717,012.48	161,405,831.34	151,309,298.83	99,487,081.85	10,096,532.51
Total de Egresos	356,613,481.59	90,993,043.14	447,606,524.73	381,484,949.14	325,197,040.86	66,121,575.59

CARLOS ALBERTO SOTO DELGADO

PRESIDENTE MUNICIPAL

MA. ISABEL AGUILERA VERDUZCO

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MA. FERNANDA GARIBAY CARREON

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JORGE MARTIN AGUILAR TERRAZAS

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