

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

Del 1o. de enero al 31 de diciembre de 2022

(Cifras en Pesos )

	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01	PRESIDENCIA	80,069,809.26	10,705,926.38	90,775,735.64	90,775,735.63	89,119,237.90	0.01
02	SINDICATURA	4,480,815.24	227,459.98	4,708,275.22	4,708,275.21	4,683,310.21	0.01
03	REGIDURÍA	19,682,541.62	-3,207,247.49	16,475,294.13	16,475,294.15	16,239,586.34	-0.02
04	SECRETARIA DEL AYUNTAMIENTO	12,893,514.96	2,819,085.76	15,712,600.72	15,712,600.72	15,577,997.09	0.00
05	TESORERIA	74,293,517.31	26,721,661.58	101,015,178.89	101,015,178.87	95,366,323.12	0.02
06	CONTRALORIA	2,499,325.00	1,219,566.14	3,718,891.14	3,718,891.14	3,545,630.45	0.00
07	ORGANIZACIÓN CIUDADANA	4,903,963.08	2,794,127.36	7,698,090.44	7,698,090.45	7,681,130.41	-0.01
08	FOMENTO INDUSTRIAL Y ECONOMICO	1,803,560.72	363,113.06	2,166,673.78	2,166,673.75	2,156,535.71	0.03
09	COMUNICACIÓN SOCIAL	11,312,394.85	5,977,631.47	17,290,026.32	17,290,026.32	16,604,643.40	-0.00
10	DESARROLLO RURAL	3,642,297.64	-183,009.82	3,459,287.82	3,459,287.81	3,315,913.91	0.01
11	DESARROLLO SOCIAL	3,291,055.98	-43,169.12	3,247,886.86	3,247,886.86	3,183,420.45	-0.00
12	EDUC. CULT Y TURISMO	6,297,682.63	1,933,846.95	8,231,529.58	8,231,529.55	7,963,187.31	0.03
13	JUVENTUD Y DEPORTE	18,016,690.62	3,497,922.29	21,514,612.91	21,514,612.91	20,573,245.43	0.00
14	OBRAS PUBLICAS	237,184,737.36	-85,174,090.94	152,010,646.42	152,010,646.37	146,198,857.94	0.05
15	PLANEACION	12,497,493.66	4,256,704.22	16,754,197.88	16,754,197.89	16,019,478.65	-0.01
16	ASUNTOS JURIDICOS	3,703,935.38	125,102.98	3,829,038.36	3,829,038.36	3,770,661.85	0.00
17	SEGURIDAD PUBLICA	101,659,059.78	70,462,304.61	172,121,364.39	172,121,364.36	167,204,377.81	0.03
18	SERVICIOS PUBLICOS	122,052,622.05	3,305,994.86	125,358,616.91	125,358,616.93	111,691,863.18	-0.02
19	INSTITUTO MUNICIPAL DE LA MUJER	2,307,516.90	458,893.01	2,766,409.91	2,766,409.90	2,650,589.34	0.01
20	OFICIALIA MAYOR	7,480,792.20	-544,955.68	6,935,836.52	6,935,836.50	6,722,147.48	0.02
21	DIF	24,678,061.62	4,668,744.39	29,346,806.01	29,346,806.00	28,853,640.43	0.01
	<b>Total</b>	<b>754,751,387.86</b>	<b>50,385,611.99</b>	<b>805,136,999.85</b>	<b>805,136,999.68</b>	<b>769,121,778.41</b>	<b>0.17</b>