

MUNICIPIO DE ZAMORA MICHOACAN

00119

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1o. de enero al 31 de marzo de 2023  
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio(e)
<b>Gasto No Etiquetado</b>						
Presidencia	19,720,671.34	-1,070,786.38	18,649,884.96	18,694,473.86	18,403,750.52	-44,588.90
Sindicatura	1,018,214.58	88,082.42	1,106,297.00	1,106,297.00	1,055,484.82	0.00
Regiduría	3,563,049.30	15,820.59	3,578,869.89	3,583,066.89	3,559,118.39	-4,197.00
Secretaría del ayuntamiento	3,234,532.02	206,199.03	3,440,731.05	3,440,515.36	3,191,015.03	215.69
Tesorería	36,388,822.45	12,064,337.00	48,453,159.45	48,431,064.36	48,088,983.57	22,095.09
Contraloría	742,889.90	60,677.99	803,567.89	806,129.64	796,424.47	-2,561.75
Organización ciudadana	1,662,556.74	-16,326.98	1,646,229.76	1,644,667.52	1,625,982.74	1,562.24
Fomento industrial y económico	471,149.95	29,655.38	500,805.33	500,370.81	498,221.28	434.52
Comunicación social	2,593,292.02	855,734.13	3,449,026.15	3,446,711.55	3,326,418.48	2,314.60
Desarrollo rural	674,408.12	-17,539.30	656,868.82	654,980.84	639,665.15	1,887.98
Desarrollo social	664,956.76	-53,401.74	611,555.02	611,555.01	591,642.43	0.01
Educ. cult y turismo	1,670,550.16	-160,964.66	1,509,585.50	1,508,124.97	1,497,227.96	1,460.53
Juventud y deporte	4,279,616.32	-322,704.18	3,956,912.14	3,950,114.80	3,788,666.69	6,797.34
Obras públicas	10,651,103.72	880,494.99	11,531,598.71	11,702,492.77	10,826,795.74	-170,894.06
Planeación	3,340,548.25	623,593.86	3,964,142.11	3,957,848.72	3,677,012.59	6,293.39
Asuntos jurídicos	806,133.40	-28,352.42	777,780.98	776,399.19	772,650.97	1,381.79
Seguridad pública	266,150.99	-254,390.81	11,760.18	11,760.19	2,923.20	-0.01
Servicios públicos	24,527,809.00	-6,375,242.79	18,152,566.21	18,152,323.31	15,244,981.46	242.90
Instituto municipal de la mujer	527,335.36	111,626.01	638,961.37	637,297.83	632,520.32	1,663.54
Oficialía mayor	1,435,371.13	37,410.73	1,472,781.86	1,463,480.18	1,406,893.80	9,301.68
DIF	5,687,577.28	502,446.67	6,190,023.95	6,187,393.65	5,980,381.18	2,630.30
<b>Total Gasto No Etiquetado</b>	<b>123,926,738.79</b>	<b>7,176,369.54</b>	<b>131,103,108.33</b>	<b>131,267,068.45</b>	<b>125,606,760.79</b>	<b>-163,960.12</b>
<b>Gasto Etiquetado</b>						
Presidencia	176,980.17	-151,808.73	25,171.44	25,171.44	0.00	0.00
Sindicatura	13,884.87	-7,299.86	6,585.01	6,585.01	0.00	0.00
Regiduría	14,322.17	-7,342.17	6,980.00	6,980.00	0.00	0.00
Secretaría del ayuntamiento	0.00	719,636.25	719,636.25	719,636.25	686,138.01	0.00
Tesorería	6,453,937.88	-6,453,937.88	0.00	0.00	0.00	0.00
Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	2,559.01	-2,559.01	0.00	0.00	0.00	0.00
Fomento industrial y económico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	15,660.00	15,660.00	15,660.00	15,660.00	0.00
Desarrollo rural	1,444.38	-1,444.38	0.00	0.00	0.00	0.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	-8,314.90	-8,314.90	0.00	0.00	0.00	0.00
Juventud y deporte	36,107.64	-28,849.64	7,258.00	7,258.00	0.00	0.00
Obras públicas	175,350.12	341,092.14	516,442.26	516,442.26	512,192.26	0.00
Planeación	6,561.09	-6,561.09	0.00	0.00	0.00	0.00
Asuntos jurídicos	2,670.76	7,810.24	10,481.00	10,481.00	0.00	0.00
Seguridad pública	38,302,151.79	-18,193,727.54	20,108,424.25	20,815,933.14	18,560,226.10	-707,508.89
Servicios públicos	43,569.30	25,857.57	69,426.87	69,426.87	52,768.63	0.00
Instituto municipal de la mujer	9,676.56	-7,524.76	2,151.80	2,151.80	0.00	0.00
Oficialía mayor	4,616.17	4,293.83	8,910.00	8,910.00	0.00	0.00
DIF	24,148.14	-24,148.14	0.00	0.00	0.00	0.00
<b>Total Gasto Etiquetado</b>	<b>45,276,294.95</b>	<b>-23,779,168.07</b>	<b>21,497,126.88</b>	<b>22,204,635.77</b>	<b>19,826,985.00</b>	<b>-707,508.89</b>
<b>Total de Egresos</b>	<b>169,203,033.74</b>	<b>-16,602,798.53</b>	<b>152,600,235.21</b>	<b>153,471,704.22</b>	<b>145,433,745.79</b>	<b>-871,469.01</b>

MUNICIPIO DE ZAMORA MICHOACAN


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(PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		

  
CARLOS ALBERTO SOTO DEL GADO  
PRESIDENTE MUNICIPAL  


  
MA. ISABEL AGUILERA VERDUZCO  
SINDICO MUNICIPAL  


  
MA. FERNANDA GARIBAY CARREON  
TESORERO MUNICIPAL

  
JORGE MARTIN AGUILAR TERRAZAS  
CONTRALOR MUNICIPAL  