

MUNICIPIO DE ZAMORA MICHOACAN

000446

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA
MÍNIMA)

Del 1o. de enero al 30 de junio de 2023
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01 PRESIDENCIA	40,091,570.73	528,746.78	40,620,317.51	40,599,879.33	39,698,773.26	20,438.18
02 SINDICATURA	2,067,128.76	343,748.92	2,410,877.68	2,404,292.68	2,284,393.43	6,585.00
03 REGIDURÍA	7,238,726.80	283,331.30	7,522,058.10	7,522,058.09	7,322,900.61	0.01
04 SECRETARIA DEL AYUNTAMIENTO	6,405,485.87	1,405,779.24	7,811,265.11	7,804,787.14	7,593,264.04	6,477.97
05 TESORERIA	68,966,529.45	13,008,233.44	81,974,762.89	81,930,294.35	76,963,361.33	44,468.54
06 CONTRALORIA	1,491,621.30	390,077.93	1,881,699.23	1,881,699.23	1,813,154.75	0.00
07 ORGANIZACIÓN CIUDADANA	3,348,205.42	3,516.29	3,351,721.71	3,350,159.49	3,301,583.82	1,562.22
08 FOMENTO INDUSTRIAL Y ECONOM	944,022.08	122,113.39	1,066,135.47	1,065,700.97	1,057,783.70	434.50
09 COMUNICACIÓN SOCIAL	5,262,559.28	1,042,842.05	6,305,401.33	6,297,611.20	5,699,075.34	7,790.13
00 DESARROLLO RURAL	1,341,260.55	273,402.96	1,614,663.51	1,612,775.53	1,490,500.34	1,887.98
11 DESARROLLO SOCIAL	1,308,970.51	-76,202.50	1,232,768.01	1,232,767.99	1,128,835.91	0.02
02 EDUC. CULT Y TURISMO	3,353,947.33	274,892.99	3,628,840.32	3,626,451.78	3,385,037.85	2,388.54
13 JUVENTUD Y DEPORTE	8,589,307.37	1,425,745.43	10,015,052.80	10,008,224.32	9,059,824.08	6,828.48
04 OBRAS PUBLICAS	40,133,536.37	-3,386,177.21	36,747,359.16	36,740,701.21	32,354,086.86	6,657.95
15 PLANEACION	6,641,413.54	1,709,952.96	8,351,366.50	8,347,266.00	7,839,984.24	4,100.50
05 ASUNTOS JURIDICOS	1,628,900.61	54,185.36	1,683,085.97	1,683,085.97	1,610,478.90	0.00
17 SEGURIDAD PUBLICA	75,007,806.67	-28,381,339.22	46,626,467.45	46,624,752.62	41,946,007.62	1,714.83
03 SERVICIOS PUBLICOS	47,676,091.78	4,356,182.77	52,032,274.55	51,981,773.95	40,397,346.93	50,500.60
19 INSTITUTO MUNICIPAL DE LA MUJI	1,099,291.72	279,967.23	1,379,258.95	1,377,595.41	1,360,870.03	1,663.54
00 OFICIALIA MAYOR	2,878,245.15	519,544.70	3,397,789.85	3,397,490.98	3,127,937.36	298.87
21 DIF	11,423,071.92	1,480,666.01	12,903,737.93	12,900,384.71	12,176,044.11	3,353.22
Total	336,897,693.20	-4,340,789.18	332,556,904.02	332,389,752.95	301,611,244.51	167,151.07


CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL




MA. ISABEL AGUILERA VERDUZCO
SINDICO MUNICIPAL




MA. FERNANDA GARIBAY CARRÓN
TESORERO MUNICIPAL




JORGE MARTIN AGUILAR TERRAZAS
CONTRALOR MUNICIPAL

