

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1o. de enero al 30 de junio de 2023
 (PESOS)





000492

| Concepto (c) | Aprobado(d) | Ampliaciones / (Reducciones) | Egresos | | Pagado | Subejercicio(e) |
|----------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| | | | Modificado | Devengado | | |
| Gasto No Etiquetado | | | | | | |
| Presidencia | 39,353,002.78 | 1,242,143.29 | 40,595,146.07 | 40,594,351.33 | 39,693,245.26 | 794.74 |
| Sindicatura | 2,009,184.87 | 395,107.80 | 2,404,292.67 | 2,404,292.68 | 2,284,393.43 | -0.01 |
| Regiduría | 7,178,957.99 | 336,120.11 | 7,515,078.10 | 7,515,078.09 | 7,315,920.61 | 0.01 |
| Secretaria del ayuntamiento | 6,405,485.87 | 675,394.29 | 7,080,880.16 | 7,074,402.19 | 6,872,028.76 | 6,477.97 |
| Tesoreria | 55,274,772.71 | 25,163,556.30 | 80,438,329.01 | 80,393,860.47 | 76,498,767.45 | 44,468.54 |
| Contraloria | 1,491,621.30 | 355,516.92 | 1,847,138.22 | 1,847,138.22 | 1,813,154.75 | 0.00 |
| Organización ciudadana | 3,337,526.26 | 14,195.45 | 3,351,721.71 | 3,350,159.49 | 3,301,583.82 | 1,562.22 |
| Fomento industrial y economico | 944,022.08 | 122,113.39 | 1,066,135.47 | 1,065,700.97 | 1,057,783.70 | 434.50 |
| Comunicación social | 5,262,559.28 | 1,027,182.05 | 6,289,741.33 | 6,281,951.20 | 5,683,415.34 | 7,790.13 |
| Desarrollo rural | 1,335,232.91 | 279,430.60 | 1,614,663.51 | 1,612,775.53 | 1,490,500.34 | 1,887.98 |
| Desarrollo social | 1,308,970.51 | -76,202.50 | 1,232,768.01 | 1,232,767.99 | 1,128,835.91 | 0.02 |
| Educ. cult y turismo | 3,319,247.87 | 309,592.45 | 3,628,840.32 | 3,626,451.78 | 3,385,037.85 | 2,388.54 |
| Juventud y deporte | 8,438,624.12 | 1,558,906.43 | 9,997,530.55 | 9,994,652.07 | 9,055,912.88 | 2,878.48 |
| Obras publicas | 39,401,770.92 | -9,482,423.55 | 29,919,347.37 | 29,912,689.42 | 25,526,075.07 | 6,657.95 |
| Planeacion | 6,614,033.00 | 1,737,333.50 | 8,351,366.50 | 8,347,266.00 | 7,839,984.24 | 4,100.50 |
| Asuntos juridicos | 1,617,755.07 | 54,849.90 | 1,672,604.97 | 1,672,604.97 | 1,599,997.90 | 0.00 |
| Seguridad publica | 316,811.51 | -303,273.29 | 13,538.22 | 13,538.23 | 13,137.20 | -0.01 |
| Servicios publicos | 47,494,269.77 | 4,453,577.90 | 51,947,847.67 | 51,897,351.08 | 40,327,924.06 | 50,496.59 |
| Instituto municipal de la mujer | 1,058,909.82 | 318,197.33 | 1,377,107.15 | 1,375,443.61 | 1,358,718.23 | 1,663.54 |
| Oficialia mayor | 2,858,981.09 | 508,918.76 | 3,367,899.85 | 3,367,600.98 | 3,119,027.36 | 298.87 |
| DIF | 11,322,297.67 | 1,581,440.26 | 12,903,737.93 | 12,900,384.71 | 12,176,044.11 | 3,353.22 |
| Total Gasto No Etiquetado | 246,344,037.40 | 30,271,677.39 | 276,615,714.79 | 276,480,461.01 | 251,541,488.27 | 135,253.78 |
| Gasto Etiquetado | | | | | | |
| Presidencia | 738,567.95 | -713,396.51 | 25,171.44 | 5,528.00 | 5,528.00 | 19,643.44 |
| Sindicatura | 57,943.89 | -51,358.88 | 6,585.01 | 0.00 | 0.00 | 6,585.01 |
| Regiduría | 59,768.81 | -52,788.81 | 6,980.00 | 6,980.00 | 6,980.00 | 0.00 |
| Secretaria del ayuntamiento | 0.00 | 730,384.95 | 730,384.95 | 730,384.95 | 721,235.28 | 0.00 |
| Tesoreria | 13,691,756.74 | -12,155,322.86 | 1,536,433.88 | 1,536,433.88 | 464,593.88 | 0.00 |
| Contraloria | 0.00 | 34,561.01 | 34,561.01 | 34,561.01 | 0.00 | 0.00 |
| Organización ciudadana | 10,679.16 | -10,679.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fomento industrial y economico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicación social | 0.00 | 15,660.00 | 15,660.00 | 15,660.00 | 15,660.00 | 0.00 |
| Desarrollo rural | 6,027.64 | -6,027.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Educ. cult y turismo | 34,699.46 | -34,699.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| Juventud y deporte | 150,683.25 | -133,161.00 | 17,522.25 | 13,572.25 | 3,911.20 | 3,950.00 |
| Obras publicas | 731,765.45 | 6,096,246.34 | 6,828,011.79 | 6,828,011.79 | 6,828,011.79 | 0.00 |
| Planeacion | 27,380.54 | -27,380.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos juridicos | 11,145.54 | -664.54 | 10,481.00 | 10,481.00 | 10,481.00 | 0.00 |
| Seguridad publica | 74,690,995.16 | -28,078,065.93 | 46,612,929.23 | 46,611,214.39 | 41,932,870.42 | 1,714.84 |
| Servicios publicos | 181,822.00 | -97,395.13 | 84,426.87 | 84,422.87 | 69,422.87 | 4.00 |
| Instituto municipal de la mujer | 40,381.90 | -38,230.10 | 2,151.80 | 2,151.80 | 2,151.80 | 0.00 |
| Oficialia mayor | 19,264.06 | 10,625.94 | 29,890.00 | 29,890.00 | 8,910.00 | 0.00 |
| DIF | 100,774.25 | -100,774.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Gasto Etiquetado | 90,553,655.81 | -34,612,466.57 | 55,941,189.24 | 55,909,291.94 | 50,069,756.24 | 31,897.30 |
| Total de Egresos | 336,897,693.20 | -4,340,789.18 | 332,556,904.02 | 332,389,752.95 | 301,611,244.51 | 167,151.07 |

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|--------------|--|--|--|--|--------|-----------------|
| |  CARLOS ALBERTO SOTO DELGADO PRESIDENTE MUNICIPAL |  |  MA. ISABEL AGUILERA VERDUZCO SINDICO MUNICIPAL |  | | |
| |  MA. FERNANDA GARIBAY CARREON TESORERO MUNICIPAL |  |  JORGE MARTIN AGUILAR TERRAZAS CONTRALOR MUNICIPAL |  | | |