

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa

Del 1o. de enero al 31 de diciembre de 2022  
(PESOS)

0914

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
<b>Gasto No Etiquetado</b>						
Presidencia	80,069,809.26	9,876,296.25	89,946,105.51	89,946,105.50	88,289,607.77	0.01
Sindicatura	4,480,815.24	207,596.98	4,688,412.22	4,688,412.21	4,669,131.21	0.01
Regiduría	19,682,541.62	-3,307,076.96	16,375,464.66	16,375,464.68	16,148,856.87	-0.02
Secretaría del ayuntamiento	12,893,514.96	2,693,596.80	15,587,111.76	15,587,111.76	15,458,136.78	0.00
Tesorería	74,293,517.31	12,781,720.44	87,075,237.75	87,075,237.73	81,426,381.98	0.02
Contraloría	2,499,325.00	1,219,566.14	3,718,891.14	3,718,891.14	3,545,630.45	0.00
Organización ciudadana	4,903,963.08	2,777,776.32	7,681,739.40	7,681,739.41	7,664,779.37	-0.01
Fomento industrial y económico	1,803,560.72	363,113.06	2,166,673.78	2,166,673.75	2,156,535.71	0.03
Comunicación social	11,312,394.85	9,748,671.41	21,061,066.26	21,061,066.26	20,375,683.34	0.00
Desarrollo rural	3,642,297.64	-192,159.82	3,450,137.82	3,450,137.81	3,306,763.91	0.01
Desarrollo social	3,291,055.98	-58,619.13	3,232,436.85	3,232,436.85	3,167,970.44	0.00
Educ. cult y turismo	6,297,682.63	1,881,172.94	8,178,855.57	8,178,855.54	7,910,513.30	0.03
Juventud y deporte	18,016,690.62	3,266,631.00	21,283,321.62	21,283,321.62	20,344,507.23	0.00
Obras públicas	237,184,737.36	-187,361,386.16	49,823,351.20	49,823,351.15	44,011,562.72	0.05
Planeación	12,497,493.66	4,154,275.35	16,651,769.01	16,651,769.02	15,917,049.78	-0.01
Asuntos jurídicos	3,703,935.38	102,243.97	3,806,179.35	3,806,179.35	3,753,742.84	0.00
Seguridad pública	439,468.71	-216,851.68	222,617.03	222,617.03	222,617.03	0.00
Servicios públicos	122,052,622.05	1,000,520.49	123,053,142.54	123,053,142.56	109,408,586.15	-0.02
Instituto municipal de la mujer	2,307,516.90	397,593.01	2,705,109.91	2,705,109.90	2,589,289.34	0.01
Oficialía mayor	7,480,792.20	-579,744.69	6,901,047.51	6,901,047.49	6,687,358.47	0.02
DIF	24,678,061.62	2,504,059.18	27,182,120.80	27,182,120.79	26,698,179.23	0.01
<b>Total Gasto No Etiquetado</b>	<b>653,531,796.79</b>	<b>-138,741,005.10</b>	<b>514,790,791.69</b>	<b>514,790,791.55</b>	<b>483,752,883.92</b>	<b>0.14</b>
<b>Gasto Etiquetado</b>						
Presidencia	0.00	829,630.13	829,630.13	829,630.13	829,630.13	0.00
Sindicatura	0.00	19,863.00	19,863.00	19,863.00	14,179.00	0.00
Regiduría	0.00	99,829.47	99,829.47	99,829.47	90,729.47	0.00
Secretaría del ayuntamiento	0.00	125,488.96	125,488.96	125,488.96	119,860.31	0.00
Tesorería	0.00	13,939,941.14	13,939,941.14	13,939,941.14	13,939,941.14	0.00
Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	0.00	16,351.04	16,351.04	16,351.04	16,351.04	0.00
Fomento industrial y económico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	228,960.06	228,960.06	228,960.06	228,960.06	0.00
Desarrollo rural	0.00	9,150.00	9,150.00	9,150.00	9,150.00	0.00
Desarrollo social	0.00	15,450.01	15,450.01	15,450.01	15,450.01	0.00
Educ. cult y turismo	0.00	52,674.01	52,674.01	52,674.01	52,674.01	0.00
Juventud y deporte	0.00	231,291.29	231,291.29	231,291.29	228,738.20	0.00
Obras públicas	0.00	102,187,295.22	102,187,295.22	102,187,295.22	102,187,295.22	0.00
Planeación	0.00	102,428.87	102,428.87	102,428.87	102,428.87	0.00
Asuntos jurídicos	0.00	22,859.01	22,859.01	22,859.01	16,919.01	0.00
Seguridad pública	101,219,591.07	70,679,156.29	171,898,747.36	171,898,747.33	166,981,760.78	0.03
Servicios públicos	0.00	305,474.37	305,474.37	305,474.37	283,277.03	0.00
Instituto municipal de la mujer	0.00	61,300.00	61,300.00	61,300.00	61,300.00	0.00
Oficialía mayor	0.00	34,789.01	34,789.01	34,789.01	34,789.01	0.00
DIF	0.00	164,685.21	164,685.21	164,685.21	155,461.20	0.00
<b>Total Gasto Etiquetado</b>	<b>101,219,591.07</b>	<b>189,126,617.09</b>	<b>290,346,208.16</b>	<b>290,346,208.13</b>	<b>285,368,894.49</b>	<b>0.03</b>
<b>Total de Egresos</b>	<b>754,751,387.86</b>	<b>50,385,611.99</b>	<b>805,136,999.85</b>	<b>805,136,999.68</b>	<b>769,121,778.41</b>	<b>0.17</b>

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(PESOS)

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CARLOS ALBERTO SOTO DELGADO  
PRESIDENTE MUNICIPAL



MA. ISABEL AGUILERA VERDUZCO  
SINDICO MUNICIPAL



MA. FERNANDA GARIBAY CARREON  
TESORERO MUNICIPAL



JORGE MARTIN AGUILAR TERRAZAS  
CONTRALOR MUNICIPAL

