

## MUNICIPIO DE ZAMORA MICHOACAN

### ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS POR CATEGORÍA PROGRAMÁTICA

Del 1o. de enero al 31 de diciembre de 2022

(Cifras en Pesos )

Concepto		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
<b>01</b>	<b>PRESIDENCIA</b>	<b>80,069,809.26</b>	<b>10,705,926.38</b>	<b>90,775,735.64</b>	<b>90,775,735.63</b>	<b>89,119,237.90</b>	<b>0.01</b>
01	Presidencia	80,069,809.26	10,705,277.37	90,775,086.63	90,775,086.62	89,118,588.89	0.01
10	Dirección de Desarrollo Rural	0.00	649.01	649.01	649.01	649.01	0.00
<b>02</b>	<b>SINDICATURA</b>	<b>4,480,815.24</b>	<b>227,459.98</b>	<b>4,708,275.22</b>	<b>4,708,275.21</b>	<b>4,683,310.21</b>	<b>0.01</b>
02	Sindicatura	4,480,815.24	225,462.98	4,706,278.22	4,706,278.21	4,681,313.21	0.01
17	Dirección de Seguridad Pública y Transito Municipal	0.00	1,997.00	1,997.00	1,997.00	1,997.00	0.00
<b>03</b>	<b>REGIDURÍA</b>	<b>19,682,541.62</b>	<b>-3,207,247.49</b>	<b>16,475,294.13</b>	<b>16,475,294.15</b>	<b>16,239,586.34</b>	<b>-0.02</b>
03	Regidurías	19,682,541.62	-3,207,247.49	16,475,294.13	16,475,294.15	16,239,586.34	-0.02
<b>04</b>	<b>SECRETARIA DEL AYUNTAMIENTO</b>	<b>12,893,514.96</b>	<b>2,819,085.76</b>	<b>15,712,600.72</b>	<b>15,712,600.72</b>	<b>15,577,997.09</b>	<b>0.00</b>
02	Sindicatura	0.00	125,488.96	125,488.96	125,488.96	119,860.31	0.00
04	Secretaria del Ayuntamiento	12,893,514.96	2,693,596.80	15,587,111.76	15,587,111.76	15,458,136.78	0.00
<b>05</b>	<b>TESORERIA</b>	<b>74,293,517.31</b>	<b>26,721,661.58</b>	<b>101,015,178.89</b>	<b>101,015,178.87</b>	<b>95,366,323.12</b>	<b>0.02</b>
05	Tesorería	74,293,517.31	26,721,661.58	101,015,178.89	101,015,178.87	95,366,323.12	0.02
21	DIF	0.00	0.00	0.00	0.00	0.00	0.00
<b>06</b>	<b>CONTRALORIA</b>	<b>2,499,325.00</b>	<b>1,219,566.14</b>	<b>3,718,891.14</b>	<b>3,718,891.14</b>	<b>3,545,630.45</b>	<b>0.00</b>
06	Contraloría	2,499,325.00	1,219,566.14	3,718,891.14	3,718,891.14	3,545,630.45	0.00
<b>07</b>	<b>ORGANIZACIÓN CIUDADANA</b>	<b>4,903,963.08</b>	<b>2,794,127.36</b>	<b>7,698,090.44</b>	<b>7,698,090.45</b>	<b>7,681,130.41</b>	<b>-0.01</b>
07	Dirección de Organización y Atención Ciudadana	4,903,963.08	2,794,127.36	7,698,090.44	7,698,090.45	7,681,130.41	-0.01
<b>08</b>	<b>FOMENTO INDUSTRIAL Y ECONOMICO</b>	<b>1,803,560.72</b>	<b>363,113.06</b>	<b>2,166,673.78</b>	<b>2,166,673.75</b>	<b>2,156,535.71</b>	<b>0.03</b>
08	Dirección de asuntos jurídicos	1,803,560.72	363,113.06	2,166,673.78	2,166,673.75	2,156,535.71	0.03
<b>09</b>	<b>COMUNICACIÓN SOCIAL</b>	<b>11,312,394.85</b>	<b>9,977,631.47</b>	<b>21,290,026.32</b>	<b>21,290,026.32</b>	<b>20,604,643.40</b>	<b>0.00</b>
09	Dirección de Comunicación Social	11,312,394.85	9,977,631.47	21,290,026.32	21,290,026.32	20,604,643.40	0.00
<b>10</b>	<b>DESARROLLO RURAL</b>	<b>3,642,297.64</b>	<b>-183,009.82</b>	<b>3,459,287.82</b>	<b>3,459,287.81</b>	<b>3,315,913.91</b>	<b>0.01</b>
10	Dirección de Desarrollo Rural	3,642,297.64	-183,009.82	3,459,287.82	3,459,287.81	3,315,913.91	0.01
<b>11</b>	<b>DESARROLLO SOCIAL</b>	<b>3,291,055.98</b>	<b>-43,169.12</b>	<b>3,247,886.86</b>	<b>3,247,886.86</b>	<b>3,183,420.45</b>	<b>0.00</b>
11	Dirección de Desarrollo Social	3,291,055.98	-43,169.12	3,247,886.86	3,247,886.86	3,183,420.45	0.00
<b>12</b>	<b>EDUC. CULT Y TURISMO</b>	<b>6,297,682.63</b>	<b>1,933,846.95</b>	<b>8,231,529.58</b>	<b>8,231,529.55</b>	<b>7,963,187.31</b>	<b>0.03</b>
12	Dirección de educación, cultura y turismo	6,297,682.63	1,933,846.95	8,231,529.58	8,231,529.55	7,963,187.31	0.03
<b>13</b>	<b>JUVENTUD Y DEPORTE</b>	<b>18,016,690.62</b>	<b>3,497,922.29</b>	<b>21,514,612.91</b>	<b>21,514,612.91</b>	<b>20,573,245.43</b>	<b>0.00</b>
13	Dirección de juventud y deportes	18,016,690.62	3,497,922.29	21,514,612.91	21,514,612.91	20,573,245.43	0.00
<b>14</b>	<b>OBRAS PUBLICAS</b>	<b>237,184,737.36</b>	<b>-85,174,090.94</b>	<b>152,010,646.42</b>	<b>152,010,646.37</b>	<b>146,198,857.94</b>	<b>0.05</b>
14	Dirección de Obras Públicas	237,184,737.36	-85,174,090.94	152,010,646.42	152,010,646.37	146,198,857.94	0.05
<b>15</b>	<b>PLANEACION</b>	<b>12,497,493.66</b>	<b>4,256,704.22</b>	<b>16,754,197.88</b>	<b>16,754,197.89</b>	<b>16,019,478.65</b>	<b>-0.01</b>
15	Dirección de Planeación, Desarrollo Urbano y Medio Ambiente	12,497,493.66	4,256,704.22	16,754,197.88	16,754,197.89	16,019,478.65	-0.01
<b>16</b>	<b>ASUNTOS JURIDICOS</b>	<b>3,703,935.38</b>	<b>125,102.98</b>	<b>3,829,038.36</b>	<b>3,829,038.36</b>	<b>3,770,661.85</b>	<b>0.00</b>
16	Dirección de Relaciones públicas	3,703,935.38	125,102.98	3,829,038.36	3,829,038.36	3,770,661.85	0.00
<b>17</b>	<b>SEGURIDAD PUBLICA</b>	<b>101,659,059.78</b>	<b>70,462,304.61</b>	<b>172,121,364.39</b>	<b>172,121,364.36</b>	<b>167,204,377.81</b>	<b>0.03</b>
17	Dirección de Seguridad Pública y Transito Municipal	101,659,059.78	70,462,304.61	172,121,364.39	172,121,364.36	167,204,377.81	0.03
<b>18</b>	<b>SERVICIOS PUBLICOS</b>	<b>122,052,622.05</b>	<b>1,305,994.86</b>	<b>123,358,616.91</b>	<b>123,358,616.93</b>	<b>109,691,863.18</b>	<b>-0.02</b>
18	Dirección de Servicios Públicos Municipales	122,052,622.05	1,305,994.86	123,358,616.91	123,358,616.93	109,691,863.18	-0.02
<b>19</b>	<b>INSTITUTO MUNICIPAL DE LA MUJER</b>	<b>2,307,516.90</b>	<b>458,893.01</b>	<b>2,766,409.91</b>	<b>2,766,409.90</b>	<b>2,650,589.34</b>	<b>0.01</b>
14	Dirección de Obras Públicas	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
19	Dirección del Instituto Municipal, de la Mujer	2,307,516.90	457,893.01	2,765,409.91	2,765,409.90	2,649,589.34	0.01
<b>20</b>	<b>OFICIALIA MAYOR</b>	<b>7,480,792.20</b>	<b>-544,955.68</b>	<b>6,935,836.52</b>	<b>6,935,836.50</b>	<b>6,722,147.48</b>	<b>0.02</b>
20	Oficialía Mayor	7,480,792.20	-544,955.68	6,935,836.52	6,935,836.50	6,722,147.48	0.02
<b>21</b>	<b>DIF</b>	<b>24,678,061.62</b>	<b>2,668,744.39</b>	<b>27,346,806.01</b>	<b>27,346,806.00</b>	<b>26,853,640.43</b>	<b>0.01</b>

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**(Cifras en Pesos )**

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21	DIF	24,678,061.62	2,668,744.39	27,346,806.01	27,346,806.00	26,853,640.43	0.01
21	DIF	24,678,061.62	2,668,744.39	27,346,806.01	27,346,806.00	26,853,640.43	0.01
<b>Total</b>		<b>754,751,387.86</b>	<b>50,385,611.99</b>	<b>805,136,999.85</b>	<b>805,136,999.68</b>	<b>769,121,778.41</b>	<b>0.17</b>

CARLOS ALBERTO SOTO DELGADO  
PRESIDENTE MUNICIPAL



MA. FERNANDA GARIBAY CARREON  
TESORERO MUNICIPAL



MA. ISABEL AGUILERA VERDUZCO  
SINDICO MUNICIPAL



JORGE MARTIN AGUILAR TERRAZAS  
CONTRALOR MUNICIPAL

