

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

01908

Del 1o. de enero al 31 de diciembre de 2022  
(Cifras en Pesos )

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01 PRESIDENCIA	80,069,809.26	10,705,926.38	90,775,735.64	90,775,735.63	89,119,237.90	0.01
SINDICATURA	4,480,815.24	227,459.98	4,708,275.22	4,708,275.21	4,683,310.21	0.01
03 REGIDURÍA	19,682,541.62	-3,207,247.49	16,475,294.13	16,475,294.15	16,239,586.34	-0.02
SECRETARIA DEL AYUNTAMIENTO	12,893,514.96	2,819,085.76	15,712,600.72	15,712,600.72	15,577,997.09	0.00
05 TESORERIA	74,293,517.31	26,721,661.58	101,015,178.89	101,015,178.87	95,366,323.12	0.02
CONTRALORIA	2,499,325.00	1,219,566.14	3,718,891.14	3,718,891.14	3,545,630.45	0.00
07 ORGANIZACIÓN CIUDADANA	4,903,963.08	2,794,127.36	7,698,090.44	7,698,090.45	7,681,130.41	-0.01
FOMENTO INDUSTRIAL Y ECONOM	1,803,560.72	363,113.06	2,166,673.78	2,166,673.75	2,156,535.71	0.03
09 COMUNICACIÓN SOCIAL	11,312,394.85	9,977,631.47	21,290,026.32	21,290,026.32	20,604,643.40	0.00
DESARROLLO RURAL	3,642,297.64	-183,009.82	3,459,287.82	3,459,287.81	3,315,913.91	0.01
11 DESARROLLO SOCIAL	3,291,055.98	-43,169.12	3,247,886.86	3,247,886.86	3,183,420.45	0.00
12 EDUC. CULT Y TURISMO	6,297,682.63	1,933,846.95	8,231,529.58	8,231,529.55	7,963,187.31	0.03
13 JUVENTUD Y DEPORTE	18,016,690.62	3,497,922.29	21,514,612.91	21,514,612.91	20,573,245.43	0.00
14 OBRAS PUBLICAS	237,184,737.36	-85,174,090.94	152,010,646.42	152,010,646.37	146,198,857.94	0.05
PLANEACION	12,497,493.66	4,256,704.22	16,754,197.88	16,754,197.89	16,019,478.65	-0.01
16 ASUNTOS JURIDICOS	3,703,935.38	125,102.98	3,829,038.36	3,829,038.36	3,770,661.85	0.00
SEGURIDAD PUBLICA	101,659,059.78	70,462,304.61	172,121,364.39	172,121,364.36	167,204,377.81	0.03
18 SERVICIOS PUBLICOS	122,052,622.05	1,305,994.86	123,358,616.91	123,358,616.93	109,691,863.18	-0.02
INSTITUTO MUNICIPAL DE LA MUJI	2,307,516.90	458,893.01	2,766,409.91	2,766,409.90	2,650,589.34	0.01
20 OFICIALIA MAYOR	7,480,792.20	-544,955.68	6,935,836.52	6,935,836.50	6,722,147.48	0.02
DIF	24,678,061.62	2,668,744.39	27,346,806.01	27,346,806.00	26,853,640.43	0.01
<b>Total</b>	<b>754,751,387.86</b>	<b>50,385,611.99</b>	<b>805,136,999.85</b>	<b>805,136,999.68</b>	<b>769,121,778.41</b>	<b>0.17</b>

  
CARLOS ALBERTO SOTO DELGADO  
PRESIDENTE MUNICIPAL



  
MA. ISABEL AGUILERA VERDUZCO  
SINDICO MUNICIPAL



  
MA. FERNANDA GARIBAY CARREON  
TESORERO MUNICIPAL



  
JORGE MARTIN AGUILAR TERRAZAS  
CONTRALOR MUNICIPAL

