

MUNICIPIO DE ZAMORA MICHOACAN

0000107

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE
(APERTURA MÍNIMA)

Del 1o. de enero al 30 de septiembre de 2023
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01 PRESIDENCIA	59,802,352.55	5,239,804.88	65,042,157.43	65,021,719.36	63,744,039.67	20,438.07
2 SINDICATURA	3,062,570.23	679,400.29	3,741,970.52	3,735,385.54	3,604,658.46	6,584.98
03 REGIDURÍA	10,887,868.26	440,202.24	11,328,070.50	11,328,070.49	11,214,285.15	0.01
4 SECRETARIA DEL AYUNTAMIENTO	9,657,188.94	1,660,684.69	11,317,873.63	11,311,395.70	11,128,158.63	6,477.93
05 TESORERIA	94,406,852.63	13,410,591.28	107,817,443.91	107,772,975.46	105,033,783.00	44,468.45
5 CONTRALORIA	2,248,889.09	769,467.02	3,018,356.11	3,018,356.13	2,955,397.05	-0.02
07 ORGANIZACIÓN CIUDADANA	5,042,029.47	24,203.59	5,066,233.06	5,064,670.85	5,049,766.99	1,562.21
3 FOMENTO INDUSTRIAL Y ECONOM	1,418,532.69	155,936.99	1,574,469.68	1,574,035.19	1,564,138.38	434.49
09 COMUNICACIÓN SOCIAL	8,161,375.13	759,662.32	8,921,037.45	8,913,247.36	8,397,315.80	7,790.09
0 DESARROLLO RURAL	2,025,856.17	400,157.82	2,426,013.99	2,424,126.04	2,401,015.51	1,887.95
11 DESARROLLO SOCIAL	1,991,870.71	-195,023.70	1,796,847.01	1,796,043.99	1,736,186.48	803.02
2 EDUC. CULT Y TURISMO	5,011,777.72	457,024.21	5,468,801.93	5,466,413.42	5,263,513.45	2,388.51
13 JUVENTUD Y DEPORTE	12,889,691.58	2,373,181.92	15,262,873.50	15,256,342.04	14,530,271.46	6,531.46
4 OBRAS PUBLICAS	74,780,688.75	10,250,911.38	85,031,600.13	85,024,942.24	69,488,233.75	6,657.89
15 PLANEACION	10,103,236.80	2,833,855.72	12,937,092.52	12,932,992.06	12,307,134.51	4,100.46
5 ASUNTOS JURIDICOS	2,445,473.29	124,038.71	2,569,512.00	2,569,512.02	2,518,621.29	-0.02
17 SEGURIDAD PUBLICA	115,070,228.84	-43,921,226.07	71,149,002.77	71,147,287.97	67,309,654.80	1,714.80
3 SERVICIOS PUBLICOS	71,941,072.48	6,734,414.62	78,675,487.10	78,624,986.55	67,454,386.04	50,500.55
19 INSTITUTO MUNICIPAL DE LA MUJ	1,638,438.52	738,645.93	2,377,084.45	2,375,420.91	2,370,257.66	1,663.54
0 OFICIALIA MAYOR	4,343,654.06	923,911.85	5,267,565.91	5,267,267.05	5,074,634.18	298.86
21 DIF	17,224,708.02	2,533,179.35	19,757,887.37	19,754,534.21	19,283,937.69	3,353.16
Total	514,154,355.95	6,393,025.04	520,547,380.99	520,379,724.58	482,429,389.95	167,656.41



CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL



MA. ISABEL AGUILERA VERDUZCO
SINDICO MUNICIPAL

MA. FERNANDA GARIBAY CARREON
TESORERO MUNICIPAL



JORGE MARTIN AGUILAR TERRAZAS
CONTRALOR MUNICIPAL

