

MUNICIPIO DE ZAMORA MICHOACAN

0000145




Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1o. de enero al 30 de septiembre de 2023
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
Gasto No Etiquetado						
Presidencia	58,962,210.89	6,028,818.10	64,991,028.99	64,990,234.36	63,738,511.67	794.63
Sindicatura	2,996,657.44	527,208.08	3,523,865.52	3,523,865.54	3,451,643.46	-0.02
Regiduría	10,819,879.56	501,210.94	11,321,090.50	11,321,090.49	11,207,305.15	0.01
Secretaria del ayuntamiento	9,657,188.94	896,623.37	10,553,812.31	10,547,334.38	10,376,273.87	6,477.93
Tesorería	74,634,402.89	30,521,138.14	105,155,541.03	105,111,072.58	102,371,880.12	44,468.45
Contraloría	2,248,889.09	734,906.01	2,983,795.10	2,983,795.12	2,920,836.04	-0.02
Organización ciudadana	5,029,881.62	36,351.44	5,066,233.06	5,064,670.85	5,049,766.99	1,562.21
Fomento industrial y economico	1,418,532.69	155,936.99	1,574,469.68	1,574,035.19	1,564,138.38	434.49
Comunicación social	8,161,375.13	720,302.32	8,881,677.45	8,873,887.36	8,381,655.80	7,790.09
Desarrollo rural	2,018,999.56	407,014.43	2,426,013.99	2,424,126.04	2,401,015.51	1,887.95
Desarrollo social	1,991,870.71	-195,023.70	1,796,847.01	1,796,043.99	1,736,186.48	803.02
Educ. cult y turismo	4,972,306.12	496,495.81	5,468,801.93	5,466,413.42	5,263,513.45	2,388.51
Juventud y deporte	12,718,285.18	2,524,945.27	15,243,230.45	15,240,648.99	14,514,578.41	2,581.46
Obras publicas	73,948,285.13	-27,936,073.44	46,012,211.69	46,005,553.79	40,930,440.91	6,657.90
Planeacion	10,072,090.67	2,858,001.85	12,930,092.52	12,925,992.06	12,300,134.51	4,100.46
Asuntos juridicos	2,432,794.93	126,236.07	2,559,031.00	2,559,031.02	2,508,140.29	-0.02
Seguridad publica	327,037.34	-275,611.25	51,426.09	51,426.10	39,659.10	-0.01
Servicios publicos	71,734,244.88	6,815,265.32	78,549,510.20	78,499,013.65	67,337,063.14	50,496.55
Instituto municipal de la mujer	1,592,502.98	782,429.67	2,374,932.65	2,373,269.11	2,368,105.86	1,663.54
Oficialia mayor	4,321,740.65	922,895.26	5,244,635.91	5,244,337.05	5,051,704.18	298.86
DIF	17,110,074.50	2,647,812.87	19,757,887.37	19,754,534.21	19,283,937.69	3,353.16
Total Gasto No Etiquetado	377,169,250.90	29,296,883.55	406,466,134.45	406,330,375.30	382,796,491.01	135,759.15
Gasto Etiquetado						
Presidencia	840,141.66	-789,013.22	51,128.44	31,485.00	5,528.00	19,643.44
Sindicatura	65,912.80	152,192.21	218,105.01	211,520.00	153,015.00	6,585.01
Regiduría	67,988.70	-61,008.70	6,980.00	6,980.00	6,980.00	0.00
Secretaria del ayuntamiento	0.00	764,061.32	764,061.32	764,061.32	751,884.76	0.00
Tesorería	19,772,449.74	-17,110,546.86	2,661,902.88	2,661,902.88	2,661,902.88	0.00
Contraloría	0.00	34,561.01	34,561.01	34,561.01	34,561.01	0.00
Organización ciudadana	12,147.85	-12,147.85	0.00	0.00	0.00	0.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	39,360.00	39,360.00	39,360.00	15,660.00	0.00
Desarrollo rural	6,856.61	-6,856.61	0.00	0.00	0.00	0.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	39,471.60	-39,471.60	0.00	0.00	0.00	0.00
Juventud y deporte	171,406.40	-151,763.35	19,643.05	15,693.05	15,693.05	3,950.00
Obras publicas	832,403.63	38,186,984.82	39,019,388.45	39,019,388.45	28,557,792.84	0.00
Planeacion	31,146.13	-24,146.13	7,000.00	7,000.00	7,000.00	0.00
Asuntos juridicos	12,678.36	-2,197.36	10,481.00	10,481.00	10,481.00	0.00
Seguridad publica	114,743,191.50	-43,645,614.82	71,097,576.68	71,095,861.87	67,269,995.70	1,714.81
Servicios publicos	206,827.60	-80,850.70	125,976.90	125,972.90	117,322.90	4.00
Instituto municipal de la mujer	45,935.54	-43,783.74	2,151.80	2,151.80	2,151.80	0.00
Oficialia mayor	21,913.41	1,016.59	22,930.00	22,930.00	22,930.00	0.00
DIF	114,633.52	-114,633.52	0.00	0.00	0.00	0.00
Total Gasto Etiquetado	136,985,105.05	-22,903,858.51	114,081,246.54	114,049,349.28	99,632,898.94	31,897.26
Total de Egresos	514,154,355.95	6,393,025.04	520,547,380.99	520,379,724.58	482,429,389.95	167,656.41

5410000
0000146

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 30 de septiembre de 2023
(PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Egresos	Devengado	Pagado	Subejercicio(e)
 CARLOS ALBERTO SOTO DELGADO PRESIDENTE MUNICIPAL							
MA. FERNANDA GARIBAY CARREON TESORERO MUNICIPAL							
							
 MA. ISABEL AGUILERA VERDUZCO SINDICO MUNICIPAL							
JORGE MARTIN AGUILAR TERRAZAS CONTRALOR MUNICIPAL 