

MUNICIPIO DE ZAMORA MICHOACAN

0000324

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE
(APERTURA MÍNIMA)

Del 1o. de enero al 31 de diciembre de 2023
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01 PRESIDENCIA	82,931,802.45	13,632,739.83	96,564,542.28	96,564,542.26	95,247,034.35	0.02
J2 SINDICATURA	4,376,889.06	1,079,266.20	5,456,155.27	5,456,155.28	5,400,105.63	-0.01
03 REGIDURÍA	16,222,019.01	774,474.28	16,996,493.29	16,996,493.28	16,709,200.26	0.01
J4 SECRETARIA DEL AYUNTAMIENT	14,039,779.50	2,045,311.00	16,085,090.50	16,085,090.50	16,021,533.53	0.00
05 TESORERIA	122,821,444.29	39,507,695.25	162,329,139.54	162,329,139.54	157,458,459.33	0.00
J6 CONTRALORIA	3,336,611.97	1,484,415.38	4,821,027.35	4,821,027.35	4,626,660.76	0.01
07 ORGANIZACIÓN CIUDADANA	7,474,414.97	421,074.74	7,895,489.71	7,895,489.70	7,828,209.69	0.01
J8 FOMENTO INDUSTRIAL Y ECONOM	2,091,509.23	233,325.36	2,324,834.59	2,324,834.61	2,324,834.61	-0.02
09 COMUNICACIÓN SOCIAL	11,784,512.45	631,390.44	12,415,902.89	12,415,902.92	12,376,500.34	-0.03
0 DESARROLLO RURAL	2,952,209.88	588,697.13	3,540,907.01	3,540,907.02	3,491,478.02	-0.01
11 DESARROLLO SOCIAL	2,880,106.73	-214,285.42	2,665,821.31	2,665,821.29	2,568,208.10	0.02
2 EDUC. CULT Y TURISMO	7,273,193.19	1,649,026.46	8,922,219.65	8,922,219.64	8,530,836.45	0.01
13 JUVENTUD Y DEPORTE	18,600,678.52	4,100,176.68	22,700,855.20	22,700,855.21	21,508,021.17	-0.01
4 OBRAS PUBLICAS	104,517,782.86	24,709,017.23	129,226,800.09	129,226,800.13	124,275,125.06	-0.04
15 PLANEACION	14,826,279.12	4,237,833.98	19,064,113.10	19,064,113.12	18,610,304.18	-0.02
6 ASUNTOS JURIDICOS	3,615,345.55	223,956.72	3,839,302.27	3,839,302.29	3,773,034.08	-0.02
17 SEGURIDAD PUBLICA	161,000,908.67	-51,161,320.39	109,839,588.28	109,839,588.27	105,519,837.85	0.01
8 SERVICIOS PUBLICOS	100,802,180.93	24,029,845.45	124,832,026.38	124,832,026.40	110,122,566.97	-0.02
19 INSTITUTO MUNICIPAL DE LA MUJ	2,420,733.51	1,480,990.74	3,901,724.25	3,901,724.27	3,901,724.27	-0.02
0 OFICIALIA MAYOR	6,383,665.04	1,296,333.64	7,679,998.68	7,679,998.71	7,482,606.99	-0.03
21 DIF	25,284,102.07	3,995,489.41	29,279,591.48	29,279,591.46	28,737,310.76	0.02
Total	715,636,169.01	74,745,454.11	790,381,623.12	790,381,623.25	756,513,592.40	-0.13


CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL




MA. ISABEL AGUILERA VERDUZCO
SINDICO MUNICIPAL




MA. FERNANDA GARIBAY CARREÓN
TESORERO MUNICIPAL




JORGE MARTIN AGUILAR TERRAZAS
CONTRALOR MUNICIPAL

