

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa

0000536

Del 1o. de enero al 31 de diciembre de 2023  
(PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos			Subejercicio(e)
			Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>						
Presidencia	81,773,568.53	14,743,888.74	96,517,457.27	96,517,457.26	95,199,949.35	0.01
Sindicatura	4,286,020.53	951,614.73	5,237,635.26	5,237,635.28	5,181,585.63	-0.02
Regiduría	16,128,288.60	861,224.69	16,989,513.29	16,989,513.28	16,702,220.26	0.01
Secretaría del ayuntamiento	14,039,779.50	1,266,860.33	15,306,639.83	15,306,639.83	15,247,742.86	0.00
Tesorería	96,645,110.79	36,947,438.34	133,592,549.13	133,592,549.13	128,721,868.92	0.00
Contraloría	3,336,611.98	1,449,854.37	4,786,466.35	4,786,466.34	4,592,099.75	0.01
Organización ciudadana	7,457,667.74	437,821.97	7,895,489.71	7,895,489.70	7,828,209.69	0.01
Fomento industrial y economico	2,091,509.23	233,325.36	2,324,834.59	2,324,834.61	2,324,834.61	-0.02
Comunicación social	11,784,512.45	592,030.44	12,376,542.89	12,376,542.92	12,337,140.34	-0.03
Desarrollo rural	2,942,757.24	598,149.77	3,540,907.01	3,540,907.02	3,491,478.02	-0.01
Desarrollo social	2,880,106.73	-214,285.42	2,665,821.31	2,665,821.29	2,568,208.10	0.02
Educ. cult y turismo	7,218,776.95	1,703,442.70	8,922,219.65	8,922,219.64	8,530,836.45	0.01
Juventud y deporte	18,364,374.67	4,320,787.48	22,685,162.15	22,685,162.16	21,492,328.12	-0.01
Obras publicas	103,370,216.73	-40,879,276.52	62,490,940.21	62,490,940.26	57,539,265.25	-0.05
Planeacion	14,783,340.53	4,273,772.57	19,057,113.10	19,057,113.12	18,603,304.18	-0.02
Asuntos juridicos	3,597,866.94	230,954.33	3,828,821.27	3,828,821.29	3,762,553.08	-0.02
Seguridad publica	478,189.91	-352,560.80	125,629.11	125,629.11	125,629.11	0.00
Servicios publicos	100,517,044.80	24,189,008.68	124,706,053.48	124,706,053.50	109,996,594.07	-0.02
Instituto municipal de la mujer	2,357,405.97	1,542,166.48	3,899,572.45	3,899,572.47	3,899,572.47	-0.02
Oficialia mayor	6,353,454.83	1,298,763.84	7,652,218.67	7,652,218.70	7,454,826.98	-0.03
DIF	25,126,066.29	4,153,525.19	29,279,591.48	29,279,591.46	28,737,310.76	0.02
<b>Total Gasto No Etiquetado</b>	<b>525,532,670.94</b>	<b>58,348,507.27</b>	<b>583,881,178.21</b>	<b>583,881,178.37</b>	<b>554,337,558.00</b>	<b>-0.16</b>
<b>Gasto Etiquetado</b>						
Presidencia	1,158,233.92	-1,111,148.91	47,085.01	47,085.00	47,085.00	0.01
Sindicatura	90,868.53	127,651.47	218,520.00	218,520.00	218,520.00	0.00
Regiduría	93,730.41	-86,750.41	6,980.00	6,980.00	6,980.00	0.00
Secretaría del ayuntamiento	0.00	778,450.67	778,450.67	778,450.67	773,790.67	0.00
Tesorería	26,176,333.50	2,560,256.91	28,736,590.41	28,736,590.41	28,736,590.41	0.00
Contraloría	0.00	34,561.01	34,561.01	34,561.01	34,561.01	0.00
Organización ciudadana	16,747.23	-16,747.23	0.00	0.00	0.00	0.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	39,360.00	39,360.00	39,360.00	39,360.00	0.00
Desarrollo rural	9,452.64	-9,452.64	0.00	0.00	0.00	0.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	54,416.24	-54,416.24	0.00	0.00	0.00	0.00
Juventud y deporte	236,303.85	-220,610.80	15,693.05	15,693.05	15,693.05	0.00
Obras publicas	1,147,566.13	65,588,293.75	66,735,859.88	66,735,859.87	66,735,859.81	0.01
Planeacion	42,938.59	-35,938.59	7,000.00	7,000.00	7,000.00	0.00
Asuntos juridicos	17,478.61	-6,997.61	10,481.00	10,481.00	10,481.00	0.00
Seguridad publica	160,522,718.76	-50,808,759.59	109,713,959.17	109,713,959.16	105,394,208.74	0.01
Servicios publicos	285,136.13	-159,163.23	125,972.90	125,972.90	125,972.90	0.00
Instituto municipal de la mujer	63,327.54	-61,175.74	2,151.80	2,151.80	2,151.80	0.00
Oficialia mayor	30,210.21	-2,430.20	27,780.01	27,780.01	27,780.01	0.00
DIF	158,035.78	-158,035.78	0.00	0.00	0.00	0.00
<b>Total Gasto Etiquetado</b>	<b>190,103,498.07</b>	<b>16,396,946.84</b>	<b>206,500,444.91</b>	<b>206,500,444.88</b>	<b>202,176,034.40</b>	<b>0.03</b>
<b>Total de Egresos</b>	<b>715,636,169.01</b>	<b>74,745,454.11</b>	<b>790,381,623.12</b>	<b>790,381,623.25</b>	<b>756,513,592.40</b>	<b>-0.13</b>

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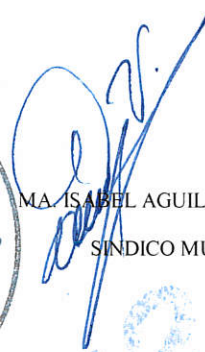
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 Clasificación Administrativa  
 Del 1o. de enero al 31 de diciembre de 2023  
 (PESOS)

006537

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		

  
 CARLOS ALBERTO SOTO DELGADO  
 PRESIDENTE MUNICIPAL



  
 MA. ISABEL AGUILERA VERDUZCO  
 SINDICO MUNICIPAL



  
 MA. FERNANDA GARIBAY CARREON  
 TESORERO MUNICIPAL



  
 JORGE MARTIN AGUILAR TERRAZAS  
 CONTRALOR MUNICIPAL

