

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

del 1o. de enero al 31 de diciembre de 2020

	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
01	PRESIDENCIA	66,250,166.01	12,275,760.17	78,525,926.18	70,518,586.75	70,511,586.75	8,007,339.43
02	SINDICATURA	5,857,701.70	265,108.87	6,122,810.57	3,177,643.12	3,177,643.12	2,945,167.45
03	REGIDURÍA	14,144,097.72	2,507,759.50	16,651,857.22	15,467,642.45	15,467,057.96	1,184,214.77
04	SECRETARIA DEL AYUNTAMIENTO	3,081,439.16	2,406,715.46	5,488,154.62	5,425,717.36	5,425,717.36	62,437.26
05	TESORERIA	104,184,701.97	-21,677,004.80	82,507,697.17	66,012,137.26	66,002,991.25	16,495,559.91
06	CONTRALORIA	3,945,789.44	477,025.99	4,422,815.43	3,348,157.40	3,348,157.40	1,074,658.03
07	ORGANIZACIÓN CIUDADANA	3,448,771.22	370,645.58	3,819,416.80	2,861,899.03	2,861,899.03	957,517.77
08	FOMENTO INDUSTRIAL Y ECONOMICO	2,859,069.20	153,967.37	3,013,036.57	1,158,108.29	1,158,108.29	1,854,928.28
09	COMUNICACIÓN SOCIAL	3,639,073.02	4,755,519.45	8,394,592.47	8,245,365.68	8,245,365.68	149,226.79
10	DESARROLLO RURAL	4,077,492.54	671,921.36	4,749,413.90	2,517,867.34	2,517,867.34	2,231,546.56
11	DESARROLLO SOCIAL	4,497,448.60	868,600.97	5,366,049.57	3,524,480.09	3,524,480.09	1,841,569.48
12	EDUC. CULT Y TURISMO	3,720,451.09	744,521.40	4,464,972.49	3,641,779.04	3,641,779.04	823,193.45
13	JUVENTUD Y DEPORTE	15,819,328.22	4,067,658.27	19,886,986.49	17,205,559.79	17,201,673.79	2,681,426.70
14	OBRAS PUBLICAS	253,803,302.03	-69,935,806.35	183,867,495.68	111,054,507.93	108,627,117.66	72,812,987.75
15	PLANEACION	8,106,103.56	406,721.51	8,512,825.07	6,033,321.43	6,001,711.93	2,479,503.64
16	ASUNTOS JURIDICOS	2,659,197.52	199,805.06	2,859,002.58	2,501,688.95	2,501,688.95	357,313.63
17	SEGURIDAD PUBLICA	115,415,529.96	27,525,563.58	142,941,093.54	123,555,531.09	123,551,169.03	19,385,562.45
18	SERVICIOS PUBLICOS	117,695,295.77	26,826,303.39	144,521,599.16	121,045,844.26	121,024,816.27	23,475,754.90
19	INSTITUTO MUNICIPAL DE LA MUJER	2,243,437.61	264,930.38	2,508,367.99	2,428,378.61	2,428,378.61	79,989.38
20	OFICIALIA MAYOR	6,469,319.00	2,677,714.24	9,147,033.24	7,490,387.02	7,490,267.02	1,656,646.22
21	DIF	15,786,271.18	4,146,568.60	19,932,839.78	18,071,419.05	18,071,419.05	1,861,420.73
	Total	757,703,986.52	0.00	757,703,986.52	595,286,021.94	592,780,895.62	162,417,964.58