

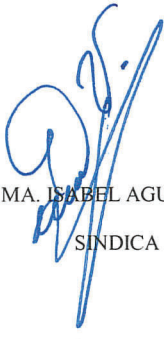
MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1o. de enero al 31 de diciembre de 2024 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
Gasto No Etiquetado						
Presidencia	90,777,581.67	11,695,380.71	102,472,962.38	102,472,962.25	102,134,707.31	0.13
Sindicatura	5,221,644.24	12,935.16	5,234,579.40	5,234,579.40	5,234,579.40	0.00
Regiduría	16,358,355.23	1,010,317.09	17,368,672.32	17,368,672.32	17,047,122.39	0.00
Secretaria del ayuntamiento	16,140,909.89	175,720.36	16,316,630.25	16,316,630.25	16,243,842.04	0.00
Tesoreria	84,319,805.54	-7,009,399.72	77,310,405.82	77,310,405.82	75,679,949.04	0.00
Contraloria	4,233,080.89	1,059,372.00	5,292,452.89	5,292,452.89	5,256,776.03	0.00
Organización ciudadana	7,726,692.75	-1,947,178.76	5,779,513.99	5,779,513.99	5,779,513.99	0.00
Fomento industrial y economico	2,308,468.40	-13,993.52	2,294,474.88	2,294,474.88	2,294,474.88	0.00
Comunicación social	12,925,744.42	-2,959,672.28	9,966,072.14	9,966,072.14	9,725,942.13	0.00
Desarrollo rural	3,424,470.49	-424,877.95	2,999,592.54	2,999,592.54	2,962,210.47	0.00
Desarrollo social	2,736,504.72	-227,758.19	2,508,746.53	2,508,746.53	2,463,812.75	0.00
Educ. cult y turismo	7,984,558.35	5,681,366.73	13,665,925.08	13,665,925.08	13,527,234.44	0.00
Juventud y deporte	21,640,109.14	1,897,739.28	23,537,848.42	23,537,848.42	22,725,315.58	0.00
Obras publicas	58,903,452.60	23,656,483.85	82,559,936.45	82,559,936.45	81,277,732.87	0.00
Planeacion	18,017,117.03	1,971,133.46	19,988,250.49	19,988,250.49	19,739,142.53	0.00
Asuntos juridicos	3,857,608.12	987,683.55	4,845,291.67	4,845,291.67	4,801,798.28	0.00
Seguridad publica	0.00	716,528.10	716,528.10	716,528.10	716,528.10	0.00
Servicios publicos	114,327,476.63	10,035,866.72	124,363,343.35	124,363,343.40	120,731,098.71	-0.05
Instituto municipal de la mujer	3,259,019.92	219,769.61	3,478,789.53	3,478,789.52	3,478,789.52	0.01
Oficialia mayor	7,520,457.89	18,721.31	7,539,179.20	7,539,179.21	7,369,156.47	-0.01
DIF	28,665,462.84	5,161,161.08	33,826,623.92	33,826,623.86	33,366,060.83	0.06
Total Gasto No Etiquetado	510,348,520.77	51,717,298.59	562,065,819.36	562,065,819.21	552,555,787.76	0.15
Gasto Etiquetado						
Presidencia	0.00	2,048,389.10	2,048,389.10	2,048,389.10	2,048,389.10	0.00
Sindicatura	0.00	430,385.40	430,385.40	430,385.40	430,385.40	0.00
Regiduría	0.00	19,697.85	19,697.85	19,697.85	19,697.85	0.00
Secretaria del ayuntamiento	0.00	237,362.14	237,362.14	237,362.14	237,362.14	0.00
Tesoreria	34,056,669.95	14,290,725.46	48,347,395.41	48,347,395.41	47,789,386.46	0.00
Contraloria	0.00	68,189.56	68,189.56	68,189.56	68,189.56	0.00
Organización ciudadana	0.00	210,270.83	210,270.83	210,270.83	210,270.83	0.00
Fomento industrial y economico	0.00	69,835.06	69,835.06	69,835.06	69,835.06	0.00
Comunicación social	0.00	14,457.26	14,457.26	14,457.26	14,457.26	0.00
Desarrollo rural	0.00	3,259.60	3,259.60	3,259.60	3,259.60	0.00
Desarrollo social	0.00	696.00	696.00	696.00	696.00	0.00
Educ. cult y turismo	0.00	96,783.64	96,783.64	96,783.64	96,783.64	0.00
Juventud y deporte	0.00	94,257.55	94,257.55	94,257.55	94,257.55	0.00
Obras publicas	102,327,263.01	-22,687,565.46	79,639,697.55	79,639,697.55	79,639,254.34	0.00
Planeacion	0.00	560,668.72	560,668.72	560,668.72	560,668.72	0.00
Asuntos juridicos	0.00	3,621.24	3,621.24	3,621.24	3,621.24	0.00
Seguridad publica	126,313,581.77	-11,234,198.09	115,079,383.68	115,079,383.68	113,790,519.19	0.00
Servicios publicos	0.00	1,007,858.39	1,007,858.39	1,007,858.39	1,007,858.39	0.00
Instituto municipal de la mujer	0.00	77,699.56	77,699.56	77,699.56	77,699.56	0.00
Oficialia mayor	0.00	12,302.19	12,302.19	12,302.19	12,302.19	0.00
DIF	0.00	308,675.60	308,675.60	308,675.60	308,675.60	0.00
Total Gasto Etiquetado	262,697,514.73	-14,366,628.40	248,330,886.33	248,330,886.33	246,483,569.68	0.00
Total de Egresos	773,046,035.50	37,350,670.19	810,396,705.69	810,396,705.54	799,039,357.44	0.15

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1o. de enero al 31 de diciembre de 2024
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio(e)
 CARLOS ALBERTO SOTO DELGADO PRESIDENTE MUNICIPAL	 PRESIDENCIA MUNICIPAL GOBIERNO DE ZAMORA 2024-2027		 MA. ISABEL AGUILERA VERDUZCO SINDICA MUNICIPAL	 SINDICATURA MUNICIPAL GOBIERNO DE ZAMORA 2024-2027		
 MA. FERNANDA GARIBAY CARREON TESORERA MUNICIPAL	 TESORERÍA MUNICIPAL GOBIERNO DE ZAMORA 2024-2027		 CESAR FEDERICO CORTES AYALA CONTRALOR MUNICIPAL			
			 CONTRALORIA MUNICIPAL GOBIERNO DE ZAMORA 2024-2027			