

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1o. de enero al 30 de junio de 2025

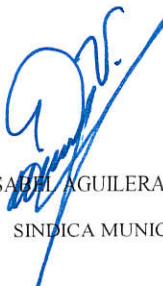
Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
Gasto No Etiquetado						
Presidencia	45,602,295.38	6,556,263.94	52,158,559.32	52,158,559.38	51,889,471.26	-0.06
Sindicatura	2,424,583.60	304,566.72	2,729,150.32	2,729,150.30	2,705,281.74	0.02
Regiduría	7,766,493.37	-26,603.86	7,739,889.51	7,739,889.48	7,733,833.45	0.03
Secretaria del ayuntamiento	7,707,443.12	672,933.95	8,380,377.07	8,380,377.07	8,152,773.93	0.00
Tesoreria	47,030,358.83	-4,018,174.96	43,012,183.87	43,012,183.95	42,123,745.46	-0.08
Contraloria	2,524,604.29	-524,753.02	1,999,851.27	1,999,851.28	1,993,919.22	-0.01
Organización ciudadana	3,144,167.12	-983,384.61	2,160,782.51	2,160,782.45	2,146,479.36	0.06
Fomento industrial y economico	1,108,546.37	74,949.78	1,183,496.15	1,183,496.13	1,180,248.78	0.02
Comunicación social	3,986,034.74	684,255.56	4,670,290.30	4,670,290.30	4,467,602.37	0.00
Desarrollo rural	1,401,590.22	-154,139.19	1,247,451.03	1,247,451.05	1,227,977.35	-0.02
Desarrollo social	1,083,210.42	-150,913.78	932,296.64	932,296.65	919,999.12	-0.01
Educ. cult y turismo	7,186,823.04	-3,345,008.81	3,841,814.23	3,841,814.24	3,835,508.63	-0.01
Juventud y deporte	10,395,639.25	-33,770.39	10,361,868.86	10,361,868.83	10,163,952.50	0.03
Obras publicas	33,130,341.66	-3,729,586.14	29,400,755.52	29,400,755.48	28,247,476.73	0.04
Planeacion	9,281,779.81	2,290,437.15	11,572,216.96	11,572,216.98	10,975,758.69	-0.02
Asuntos juridicos	1,978,826.43	343,690.97	2,322,517.40	2,322,517.41	2,315,644.77	-0.01
Seguridad publica	0.00	4,919,956.73	4,919,956.73	4,919,956.73	4,913,938.54	0.00
Servicios publicos	44,126,115.19	16,300,499.92	60,426,615.11	60,426,615.16	56,758,947.47	-0.05
Instituto municipal de la mujer	1,670,852.51	6,537.60	1,677,390.11	1,677,390.10	1,664,296.54	0.01
Oficialia mayor	3,313,180.12	-171,090.93	3,142,089.19	3,142,089.15	3,101,818.43	0.04
DIF	15,389,353.09	-1,135,629.61	14,253,723.48	14,253,723.44	14,027,803.91	0.04
Total Gasto No Etiquetado	250,252,238.54	17,881,037.02	268,133,275.56	268,133,275.56	260,546,478.25	0.00
Gasto Etiquetado						
Presidencia	0.00	2,967,389.00	2,967,389.00	2,967,389.00	2,594,481.65	0.00
Sindicatura	0.00	35,693.71	35,693.71	35,693.71	35,693.71	0.00
Regiduría	0.00	575,870.75	575,870.75	575,870.75	83,803.71	0.00
Secretaria del ayuntamiento	0.00	257,497.46	257,497.46	257,497.46	159,011.18	0.00
Tesoreria	35,760,076.16	-9,705,139.22	26,054,936.94	26,054,936.92	23,760,168.27	0.02
Contraloria	0.00	64,744.06	64,744.06	64,744.06	20,823.51	0.00
Organización ciudadana	0.00	56,030.87	56,030.87	56,030.87	56,030.87	0.00
Fomento industrial y economico	0.00	35,841.06	35,841.06	35,841.06	35,841.06	0.00
Comunicación social	0.00	36,124.50	36,124.50	36,124.50	25,169.80	0.00
Desarrollo rural	0.00	89,260.68	89,260.68	89,260.68	20,381.67	0.00
Desarrollo social	0.00	112,266.73	112,266.73	112,266.73	11,030.97	0.00
Educ. cult y turismo	0.00	214,104.76	214,104.76	214,104.76	137,974.50	0.00
Juventud y deporte	0.00	2,018,085.20	2,018,085.20	2,018,085.20	985,244.09	0.00
Obras publicas	42,461,680.00	7,356,022.71	49,817,702.71	49,817,702.71	15,807,213.77	0.00
Planeacion	0.00	1,026,216.96	1,026,216.96	1,026,216.96	697,711.02	0.00
Asuntos juridicos	0.00	103,925.93	103,925.93	103,925.93	25,866.84	0.00
Seguridad publica	72,412,593.55	-18,752,702.38	53,659,891.17	53,659,891.17	48,966,808.40	0.00
Servicios publicos	0.00	9,082,242.91	9,082,242.91	9,082,242.92	4,348,442.24	-0.01
Instituto municipal de la mujer	0.00	30,697.00	30,697.00	30,697.00	30,697.00	0.00
Oficialia mayor	0.00	334,450.11	334,450.11	334,450.11	89,413.36	0.00
DIF	0.00	1,186,744.09	1,186,744.09	1,186,744.09	636,567.98	0.00
Total Gasto Etiquetado	150,634,349.71	-2,874,633.11	147,759,716.60	147,759,716.59	98,528,375.60	0.01
Total de Egresos	400,886,588.26	15,006,403.91	415,892,992.17	415,892,992.15	359,074,853.85	0.02

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

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Clasificación Administrativa
Del 1o. de enero al 30 de junio de 2025

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio(e)
	 CARLOS ALBERTO SOTO DELGADO PRESIDENTE MUNICIPAL 			 MA. ISABEL AGUILERA VERDUZCO SINDICA MUNICIPAL 		
	 MA. FERNANDA GARIBAY CARREON TESORERA MUNICIPAL 		 CESAR FEDERICO CORTES AYALA CONTRALOR MUNICIPAL 			