

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA
MÍNIMA)

Del 1o. de enero al 30 de junio de 2025
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
1 PRESIDENCIA	45,602,295.38	9,523,652.94	55,125,948.32	55,125,948.38	54,483,952.91	-0.06
02 SINDICATURA	2,424,583.60	340,260.43	2,764,844.03	2,764,844.01	2,740,975.45	0.02
03 REGIDURÍA	7,766,493.37	549,266.89	8,315,760.26	8,315,760.23	7,817,637.16	0.03
04 SECRETARIA DEL AYUNTAMIENTO	7,707,443.12	930,431.41	8,637,874.53	8,637,874.53	8,311,785.11	0.00
05 TESORERIA	82,790,434.99	-13,723,314.18	69,067,120.81	69,067,120.87	65,883,913.73	-0.06
06 CONTRALORIA	2,524,604.29	-460,008.96	2,064,595.33	2,064,595.34	2,014,742.73	-0.01
07 ORGANIZACIÓN CIUDADANA	3,144,167.12	-927,353.74	2,216,813.38	2,216,813.32	2,202,510.23	0.06
08 FOMENTO INDUSTRIAL Y ECONOM	1,108,546.37	110,790.84	1,219,337.21	1,219,337.19	1,216,089.84	0.02
09 COMUNICACIÓN SOCIAL	3,986,034.74	720,380.06	4,706,414.80	4,706,414.80	4,492,772.17	0.00
10 DESARROLLO RURAL	1,401,590.22	-64,878.51	1,336,711.71	1,336,711.73	1,248,359.02	-0.02
11 DESARROLLO SOCIAL	1,083,210.42	-38,647.05	1,044,563.37	1,044,563.38	931,030.09	-0.01
12 EDUC. CULT Y TURISMO	7,186,823.04	-3,130,904.05	4,055,918.99	4,055,919.00	3,973,483.13	-0.01
13 JUVENTUD Y DEPORTE	10,395,639.25	1,984,314.81	12,379,954.06	12,379,954.03	11,149,196.59	0.03
14 OBRAS PUBLICAS	75,592,021.66	3,626,436.57	79,218,458.23	79,218,458.19	44,054,690.50	0.04
15 PLANEACION	9,281,779.81	3,316,654.11	12,598,433.92	12,598,433.94	11,673,469.71	-0.02
16 ASUNTOS JURIDICOS	1,978,826.43	447,616.90	2,426,443.33	2,426,443.34	2,341,511.61	-0.01
17 SEGURIDAD PUBLICA	72,412,593.55	-13,832,745.65	58,579,847.90	58,579,847.90	53,880,746.94	0.00
18 SERVICIOS PUBLICOS	44,126,115.19	25,382,742.83	69,508,858.02	69,508,858.08	61,107,389.71	-0.06
19 INSTITUTO MUNICIPAL DE LA MUJ	1,670,852.51	37,234.60	1,708,087.11	1,708,087.10	1,694,993.54	0.01
20 OFICIALIA MAYOR	3,313,180.12	163,359.18	3,476,539.30	3,476,539.26	3,191,231.79	0.04
21 DIF	15,389,353.09	51,114.48	15,440,467.57	15,440,467.53	14,664,371.89	0.04
Total	400,886,588.26	15,006,403.91	415,892,992.17	415,892,992.15	359,074,853.85	0.02

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL



MA ISABEL AGUILERA VERDUZCO
SINDICA MUNICIPAL



MA. FERNANDA GARIBAY CARREON
TESORERA MUNICIPAL



CÉSAR FEDERICO CORTÉS AYALA
CONTRALOR MUNICIPAL

