

**MUNICIPIO DE ZAMORA MICHOACAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1o. de enero al 31 de marzo de 2026

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
<b>Gasto No Etiquetado</b>						
Presidencia	22,653,793.82	3,411,606.62	26,065,400.44	26,065,400.53	25,446,930.33	-0.09
Sindicatura	1,272,649.58	198,584.15	1,471,233.73	1,471,233.73	1,462,974.64	0.00
Regiduría	3,940,318.97	283,440.20	4,223,759.17	4,223,759.18	4,208,771.28	-0.01
Secretaria del ayuntamiento	3,795,309.95	780,146.31	4,575,456.26	4,575,456.26	4,381,768.74	0.00
Tesoreria	19,022,900.36	14,244,193.02	33,267,093.38	33,267,093.38	32,259,518.09	0.00
Contraloria	1,214,496.88	-99,409.65	1,115,087.23	1,115,087.22	1,113,770.15	0.01
Organización ciudadana	1,818,289.53	-835,064.27	983,225.26	983,225.26	967,513.73	0.00
Fomento industrial y economico	517,378.21	-90,994.28	426,383.93	426,383.91	424,414.91	0.02
Comunicación social	1,988,526.19	359,668.77	2,348,194.96	2,348,194.96	2,030,321.69	0.00
Desarrollo rural	756,087.93	-160,339.16	595,748.77	595,748.77	552,231.07	0.00
Desarrollo social	588,113.10	-118,759.95	469,353.15	469,353.14	464,937.23	0.01
Educ. cult y turismo	5,645,139.94	-3,432,768.11	2,212,371.83	2,212,371.85	2,193,047.38	-0.02
Juventud y deporte	4,803,374.43	698,282.84	5,501,657.27	5,501,657.28	5,337,954.15	-0.01
Obras publicas	22,310,572.12	-10,066,166.17	12,244,405.95	12,244,405.94	11,439,924.59	0.01
Planeacion	4,603,716.05	617,422.92	5,221,138.97	5,221,138.98	5,114,944.32	-0.01
Asuntos juridicos	906,994.35	307,242.60	1,214,236.95	1,214,236.95	1,209,541.75	0.00
Seguridad publica	0.00	1,556,753.58	1,556,753.58	1,556,753.58	1,491,561.53	0.00
Servicios publicos	19,101,775.01	13,035,459.04	32,137,234.05	32,137,234.01	29,048,188.05	0.04
Instituto municipal de la mujer	805,751.42	208,694.75	1,014,446.17	1,014,446.19	962,201.64	-0.02
Oficialia mayor	1,614,094.87	-56,599.12	1,557,495.75	1,557,495.76	1,521,831.53	-0.01
DIF	7,556,482.19	-199,285.89	7,357,196.30	7,357,196.25	7,186,139.51	0.05
<b>Total Gasto No Etiquetado</b>	<b>124,915,764.88</b>	<b>20,642,108.20</b>	<b>145,557,873.08</b>	<b>145,557,873.13</b>	<b>138,818,486.31</b>	<b>-0.05</b>
<b>Gasto Etiquetado</b>						
Presidencia	200,045.69	510,284.01	710,329.70	710,329.70	710,329.70	0.00
Sindicatura	2,575.88	5,045.79	7,621.67	7,621.66	7,621.66	0.01
Regiduría	21,182.81	-3,292.00	17,890.81	17,890.81	17,890.81	0.00
Secretaria del ayuntamiento	103,029.13	-53,510.77	49,518.36	49,518.36	49,518.36	0.00
Tesoreria	29,508,450.87	-19,599,092.72	9,909,358.15	9,909,358.16	9,909,358.16	-0.01
Contraloria	54,328.81	-33,188.81	21,140.00	21,140.00	21,140.00	0.00
Organización ciudadana	18,353.60	-14,929.29	3,424.31	3,424.32	3,424.32	-0.01
Fomento industrial y economico	35,152.12	-34,528.47	623.65	623.64	623.64	0.01
Comunicación social	151,681.33	-150,757.69	923.64	923.64	923.64	0.00
Desarrollo rural	14,200.01	-14,200.01	0.00	0.00	0.00	0.00
Desarrollo social	1,216.37	-1,216.37	0.00	0.00	0.00	0.00
Educ. cult y turismo	23,133.19	-11,288.46	11,844.73	11,844.73	11,844.73	0.00
Juventud y deporte	89,681.71	37,666.40	127,348.11	127,348.11	127,348.11	0.00
Obras publicas	18,460,928.54	-18,207,765.99	253,162.55	253,162.56	237,733.57	-0.01
Planeacion	115,809.09	-90,015.95	25,793.14	25,793.14	25,793.14	0.00
Asuntos juridicos	1,449.87	3,334.22	4,784.09	4,784.09	4,784.09	0.00
Seguridad publica	32,832,466.73	-10,589,319.86	22,243,146.87	22,243,146.86	21,972,522.17	0.01
Servicios publicos	220,230.66	1,068,426.43	1,288,657.09	1,288,657.09	1,288,657.09	0.00
Instituto municipal de la mujer	21,310.91	-13,332.30	7,978.61	7,978.61	7,978.61	0.00
Oficialia mayor	11,761.01	13,674.97	25,435.98	25,435.97	25,435.97	0.01
DIF	157,911.26	-88,541.84	69,369.42	69,369.42	69,369.42	0.00
<b>Total Gasto Etiquetado</b>	<b>82,044,899.58</b>	<b>-47,266,548.71</b>	<b>34,778,350.87</b>	<b>34,778,350.87</b>	<b>34,492,297.19</b>	<b>0.00</b>
<b>Total de Egresos</b>	<b>206,960,664.46</b>	<b>-26,624,440.51</b>	<b>180,336,223.95</b>	<b>180,336,224.00</b>	<b>173,310,783.50</b>	<b>-0.05</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio(e)
 PRESIDENCIA MUNICIPAL GOBIERNO DE ZAMORA 2024-2027	 CARLOS ALBERTO SOTO DELGADO PRESIDENTE MUNICIPAL		 MA. ISABEL AGUILERA VERDUZCO SINDICA MUNICIPAL		 SINDICATURA MUNICIPAL GOBIERNO DE ZAMORA 2024-2027	
 TESORERÍA MUNICIPAL GOBIERNO DE ZAMORA 2024-2027	 MA. FERNANDA GARIBAY CARREON TESORERA MUNICIPAL		 CÉSAR FEDERICO CORTÉS AYALA CONTRALOR MUNICIPAL		 CONTRALORÍA MUNICIPAL GOBIERNO DE ZAMORA 2024-2027	