

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1o. de enero al 31 de diciembre de 2025

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio(e)
Gasto No Etiquetado						
Presidencia	96,169,548.81	19,469,332.46	115,638,881.27	115,638,881.31	113,028,804.38	-0.04
Sindicatura	6,185,042.80	32,491.02	6,217,533.82	6,217,533.77	6,182,371.02	0.05
Regiduría	18,441,889.49	228,639.96	18,670,529.45	18,670,529.43	18,606,500.90	0.02
Secretaria del ayuntamiento	16,587,162.35	2,106,784.54	18,693,946.89	18,692,508.54	18,380,388.86	1,438.35
Tesorería	108,411,205.96	-24,374,335.13	84,036,870.83	84,030,459.55	81,356,333.12	6,411.28
Contraloría	5,358,843.29	-512,923.41	4,845,919.88	4,845,919.86	4,802,555.77	0.02
Organización ciudadana	6,667,241.86	-2,131,801.48	4,535,440.38	4,534,999.53	4,286,499.06	440.85
Fomento industrial y economico	2,447,448.08	-138,596.47	2,308,851.61	2,308,413.11	2,293,669.59	438.50
Comunicación social	10,708,525.24	-292,648.23	10,415,877.01	10,415,772.62	9,690,947.06	104.39
Desarrollo rural	3,339,265.51	-503,871.43	2,835,394.08	2,835,394.10	2,772,918.96	-0.02
Desarrollo social	2,671,269.40	-220,912.79	2,450,356.61	2,450,356.62	2,433,120.81	-0.01
Educ. cult y turismo	13,858,268.40	-5,483,432.75	8,374,835.65	8,374,835.64	8,119,587.30	0.01
Juventud y deporte	22,658,454.36	1,279,415.23	23,937,869.59	23,937,324.36	23,321,170.40	545.23
Obras publicas	67,394,148.56	-3,507,935.44	63,886,213.12	63,878,223.02	62,796,869.71	7,990.10
Planeacion	19,980,557.77	4,788,140.12	24,768,697.89	24,767,343.03	23,085,859.42	1,354.86
Asuntos juridicos	4,833,434.54	-11,014.29	4,822,420.25	4,822,420.25	4,754,231.89	0.00
Seguridad publica	0.00	11,311,318.99	11,311,318.99	11,309,326.11	8,931,366.75	1,992.88
Servicios publicos	105,388,823.54	27,534,297.72	132,923,121.26	132,920,522.93	126,810,575.67	2,598.33
Instituto municipal de la mujer	3,451,250.36	-17,703.58	3,433,546.78	3,433,546.79	3,410,409.54	-0.01
Oficialia mayor	7,976,525.81	-1,108,379.12	6,868,146.69	6,866,090.01	6,710,106.02	2,056.68
DIF	33,826,562.19	-2,136,172.77	31,690,389.42	31,688,767.68	31,009,840.20	1,621.74
Total Gasto No Etiquetado	556,355,468.34	26,310,693.15	582,666,161.49	582,639,168.26	562,784,126.43	26,993.23
Gasto Etiquetado						
Presidencia	0.00	6,858,355.70	6,858,355.70	6,858,355.70	6,396,590.49	0.00
Sindicatura	0.00	139,162.57	139,162.57	139,162.57	139,162.57	0.00
Regiduría	0.00	1,072,772.65	1,072,772.65	1,072,772.65	583,531.54	0.00
Secretaria del ayuntamiento	0.00	968,998.42	968,998.42	970,436.82	726,459.35	-1,438.40
Tesorería	36,222,076.16	7,837,781.63	44,059,857.79	44,066,269.09	41,500,882.08	-6,411.30
Contraloría	0.00	121,746.54	121,746.54	121,746.54	77,695.52	0.00
Organización ciudadana	0.00	531,216.47	531,216.47	531,657.27	531,657.27	-440.80
Fomento industrial y economico	0.00	36,457.06	36,457.06	36,895.54	36,895.54	-438.48
Comunicación social	0.00	51,501.11	51,501.11	51,605.51	51,605.51	-104.40
Desarrollo rural	0.00	110,675.90	110,675.90	110,675.90	80,967.10	0.00
Desarrollo social	0.00	244,254.50	244,254.50	244,254.50	109,366.42	0.00
Educ. cult y turismo	0.00	999,682.12	999,682.12	999,682.12	855,575.95	0.00
Juventud y deporte	0.00	3,890,122.50	3,890,122.50	3,890,667.70	2,393,264.14	-545.20
Obras publicas	118,839,354.00	-11,568,473.25	107,270,880.75	107,278,870.85	105,354,888.09	-7,990.10
Planeacion	0.00	3,144,828.88	3,144,828.88	3,146,183.76	2,811,976.81	-1,354.88
Asuntos juridicos	0.00	634,790.33	634,790.33	634,790.33	573,146.49	0.00
Seguridad publica	165,974,382.83	-44,681,105.25	121,293,277.58	121,295,270.43	115,789,238.91	-1,992.85
Servicios publicos	0.00	25,317,677.00	25,317,677.00	25,320,275.41	18,839,918.83	-2,598.41
Instituto municipal de la mujer	0.00	336,979.00	336,979.00	336,979.00	336,979.00	0.00
Oficialia mayor	0.00	1,608,325.85	1,608,325.85	1,610,382.52	1,237,517.60	-2,056.67
DIF	0.00	5,089,670.54	5,089,670.54	5,091,292.22	4,108,109.81	-1,621.68
Total Gasto Etiquetado	321,035,812.99	2,745,420.27	323,781,233.26	323,808,226.43	302,535,429.02	-26,993.17
Total de Egresos	877,391,281.34	29,056,113.42	906,447,394.76	906,447,394.69	865,319,555.45	0.07

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Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
 CARLOS ALBERTO SOTO DELGADO PRESIDENTE MUNICIPAL						 GOBIERNO DE ZAMORA 2024-2027
 MA. FERNANDA GARIBAY CARREON TESORERA MUNICIPAL						 GOBIERNO DE ZAMORA 2024-2027